

United Nations Sustainable Development Cooperation Framework (2019-2023)

2023 Joint Work Plan

Between



The Government of Malawi



The United Nations in Malawi

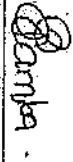
March 2023

Acronyms/Abbreviations

AICC	African Institute of Corporate Citizenship
CSOs	Civil Society Organization
CCJP	Catholic Commission for Justice and Peace
CMD	Centre for Multiparty Democracy Malawi
DHNA	Department of Nutrition, HIV and AIDS
DoDMA	Department of Disaster Management Affairs
DHRMD	Department of Human Resource Management & Development
ECAM	Employers' Consultative Association of Malawi
EAD	Environmental Affairs Department
EPD	Economic Planning & Development Department
FACT	Facilitators of Community Transformation
FUM	Farmers Union of Malawi
HeR LIBERTY	Her Liberty Malawi
JRS	Jesuit Refugee Service
MAGGA	Malawi Girl Guide Association
MANASO	Malawi Network for Aids Service Organization
MCTU	Malawi Congress of Trade Unions
MEC	Malawi Electoral Commission
MESN	Malawi Electoral Support Network
MHRC	Malawi Human Rights Commission
MoA	Ministry of Agriculture
MoE	Ministry of Education
MoFEA	Ministry of Finance and Economic Affairs
MOFA	Ministry of Foreign Affairs
MoG	Ministry of Gender
MoNRCC	Ministry of Natural Resources and Climate Change
MoH	Ministry of Health
MoHS	Ministry of Homeland Security
MoTI	Ministry of Trade and Industry
MoID	Ministry of Information and Digitization
MoJ	Ministry of Justice
MoLGUC	Ministry of Local Government, Unity & Culture
MoL	Ministry of Labour
MoYS	Ministry of Youth & Sports
MoV	Means of Verification
MWS	Ministry of Water and Sanitation
MPS	Malawi Police Service
MUST	Malawi University of Science & Technology
NLGFC	National Local Government Finance Committee
NAC	National AIDS Commission
NPC	National Planning Commission
NRB	National Registration Bureau
NICE	National Initiative For Civic Education
NYCom	National Youth Council of Malawi
NRIS	National Registration & Identification System
NSO	National Statistical Office
OPC	Office of the President and Cabinet
OoO	Office of Ombudsman
OSSEDI	Organization for Sustainable Socio-Economic Development Initiative
PASI	Paralegal Advisory Service Institute
PSGR	People Serving Girls at Risk
SADC	Southern African Development Community
SDGAF	Sustainable Development Goals Acceleration Fund
UN	United Nations
WHH	Welthungerhilfe
YONECO	Youth Net and Counseling

Signatures of Co-Chairs of the Government-UN National Steering Committee :

Signature



Name

Colleen Zamba

Date

31 March 2023

Secretary to the President and Cabinet
for and on behalf of Government of Malawi

Signature



Name

Rebecca Adda-Dontoh

Date

31 March 2023

The UN Resident Coordinator for and on behalf of the United
Nations in Malawi



2023 UNSDCF Joint Work Plan



Duration	01 January to 31 December 2023		
Chairing UN entities for Pillar:	Peace, Inclusion and Effective Institutions Population Management and Inclusive Human Development Inclusive and Resilience Growth		UNDP and UNFPA UNICEF and UN Women FAO and WFP
Corresponding Outcomes by Pillar:	Pillar 1	Outcome 1 (Lead - UNDP)	Rights holders in Malawi access more accountable and effective institutions at the central and decentralised levels that use quality disaggregated data, offer integrated service delivery and promote civic engagement, respect for human rights and rule of law
		Outcome 2 (Lead - UN Women)	Gender equality and the empowerment of women and girls in Malawi is enhanced
		Outcome 3 (Lead - UNDP)	Malawi has strengthened institutional capacities for sustaining peace, inclusive societies and participatory democracy
	Pillar 2	Outcome 4 (Lead - UNICEF)	Children 0-5 have Increased access to comprehensive quality ECD services meeting national standards
		Outcome 5 (Lead - UNAIDS)	Girls and boys 6-17 years particularly the most marginalized receive an integrated package of quality, health, nutrition, HIV, education and protection services
		Outcome 6 (Lead - UNFPA)	Men, women and children access high impact comprehensive sexual and reproductive health rights and services
	Pillar 3	Outcome 7 (Lead -WFP)	Households have increased food and nutrition security, equitable access to healthy ecosystems and WASH and resilient livelihoods
		Outcome 8 (Lead -FAO)	Malawi has more productive, sustainable and diversified agriculture, value chains and market access
		Outcome 9 (Lead - UNDP)	Malawi has strengthened economic diversification, inclusive business, entrepreneurship and access to clean energy
Participating UN entities:	Pillar 1	FAO, ILO, IOM, UN WOMEN, UNAIDS, UNCDF, UNDP, UNFPA, UNHCR, UNICEF, UNODC, WHO	
	Pillar 2	ILO, IOM, UNAIDS, UNESCO, UNFPA, UNHCR, UNICEF, WFP, WHO	
	Pillar 3	FAO, IFAD, ILO, IOM, UNDP, UN HABITAT, UN WOMEN, UNEP, UNCDF, UNHCR, UNICEF, WFP, WHO	
Implementing partners:	Pillar 1	MPS, MHRC, MoJ, OoO, MoLGUC, MoG, DHRMD - OPC, Ministry of Labour, Ministry of Homeland Security, Gender, Health, Local Government, PASI, CSOs MCTU, ECAM, Judiciary, MoJ, EACM, Private Sector, OSSEDI, HoG, Prison Services, MEC, Parliament, NICE, NRB, UNICEF, NSO, MoGCDSA, Citizen Alliance, MoFEA, NLGFC, Local Council, UNODC, UNHCR, EPD, MANASO, FACT, Her Liberty, MoGC, MoE, UNFPA, FAO, MAGGA, FPAM, YONECO, NAC, RBM, CCJP, Plan International, WVNL, Academia, Ministry of National Unity, PAC, AU/ASCRT, CMD, and MESN	
	Pillar 2	District councils, MoH, MoA, MoYS, MoE, NAC, MoAIWD, DNHA, MoG, THP, FUM, JRS, NRB, CARE, EI, FYF, WVNL, CCJP, Plan International, WHH, SDGAF, Thematic, Phalombe Youth Arms, ADRA, People Serving Girls at Risk (PSGR), MCTU, DSDE, MWS, Government, NGO, MPS, MoHA, National Child Justice Forum, Judiciary, SHN, KNCVTB, ActionAid, Ministry of Labour, ECAM, NYCorn, and MoHS.	
	Pillar 3	DoDMA, DUD, District Councils, MoLGUC, EAD, Lilongwe City Council, MOF, MoH, Oxfam, MUST, Irish Aid, NLGFC, WB, MoAIWD, Private Sector, WHH, Ministry of Water and Sanitation, Ministry of Health, Ministry of Education, Private Sector, NGOs, International Financing, MoAIWD, AICC, MoNR, MoIT, CARD, MoI, MoNRCC, MoAIWD, Private Sector, Government and NGOs	
Joint Programmes per Pillar:	Pillar 1	Spotlight Initiative, PSEA, Joint Flagship Programme (IFF), Joint SDG Fund-DEM, CSO Social Contracting and Conflict prevention SGD-AF	
	Pillar 2	Spotlight initiative and Joint Programme on Girls Education	
	Pillar 3	SGD Joint Fund	
Alignment to SDGs	SDG 1, SDG 2, SDG 3, SDG 4, SDG 5, SDG 6, SDG 7, SDG 8, SDG 9, SDG 10, SDG 11, SDG 13, SDG 15, SDG 16 and SDG 17		

Budget breakdown by Outcome (US\$)				
Outcomes	Outcomes	Total Required	Funded	Unfunded
Pillar 1	Outcome 1	18,638,366	5,833,663	12,804,703
	Outcome 2	2,426,913	1,458,904	968,009
	Outcome 3	4,113,032	3,370,893	742,139
Pillar 2	Outcome 4	75,347,069	35,308,251	40,038,818
	Outcome 5	34,008,307	30,539,759	3,468,549
	Outcome 6	9,146,887	7,649,043	1,497,844
Pillar 3	Outcome 7	53,731,172	31,413,085	22,318,087
	Outcome 8	43,054,217	38,128,163	4,926,054
	Outcome 9	9,236,779	7,008,279	2,228,500
Total		249,702,743	160,710,040	88,992,703

Budget breakdown by Agency (US\$)				
Agency	Outcomes contribution	Total Required	Funded	Unfunded
FAO	1,7 & 8	17,492,098	17,000,000	492,098
IFAD	7 & 8	26,829,417	26,829,417	-
ILO	1,6,7 & 8	190,250	188,250	2,000
IOM	1, 3, 4, 6, 7 & 9	2,182,720	1,978,280	204,440
UNAIDS	1, 2, 3, & 4	2,094,257	746,257	1,348,000
UNDP	1,2,3,7, 8 & 9	25,692,356	15,712,386	9,979,970
UNESCO	5 & 8	131,118	126,051	5,066
UN Habitat	7	1,025,214	1,025,214	-
UNCDF	1,7,8, & 9	7,339,210	1,525,067	5,814,143
UNODC	1 & 3	525,000	313,000	212,000
UNFPA	1,2, 3, 4,5 & 6	12,142,500	12,131,500	11,000
UNHCR	1,2,3,4,5,6,7, & 8	12,753,891	1,777,880	10,976,011
UNICEF	1,2,4,5,6 & 7	87,823,900	46,780,910	41,042,990
UN Women	2, 7 & 8	432,000	387,000	45,000
WFP	5,7 & 8	35,433,812	24,283,827	11,149,984
WHO	5,6 & 7	17,615,000	9,905,000	7,710,000
Total		249,702,743	160,710,040	88,992,703

**Malawi UNSDCF 2019-2023
Joint Work Plan (2023)**

Strategic Priority 1 - Peace, Inclusion and Effective Institutions

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023		
										Total Required Resources	Available Resources	
Strategic Priority 1	Peace, Inclusion and Effective Institutions									25,178,311.00	10,663,460.00	
Outcome 1.1	Rights holders in Malawi access more accountable and effective institutions at the central and decentralised levels that use quality disaggregated data, offer integrated											
Indicator 1.1.1	Existence of national mechanisms for reporting and follow-up and implementation of treaty obligations (Lead agency-UNDP)					No	Yes	2	MoJ Annual Reports; UN Reports			
Indicator 1.1.2	Malawi has a National Statistical Plan that is fully funded and implemented (Lead Agency-UNDP)					Available	Yes	Yes	NSO Annual Reports			
Indicator 1.1.3	Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)- (Lead agency-UNDP)					59.5%	-0.36%		Ministry of Finance: Financial Statement.			
Output 1.1.1	State and non-state institutions and legal frameworks strengthened to coordinate, promote partnerships and accountability, access to justice and human rights by marginalized groups in line with international obligations.											
Indicator 1.1.1-1	Indicator 1.1.1-1 - Number of institutions with systems that enable people to access justice (Lead agency - UNDP)					1	6	6	PASI Reports, MoJ, MHRC & Ombudsman Annual Reports			
Indicator 1.1.1-2	Indicator 1.1.1-2 - Percentage of reported human rights violation cases including SGBV cases resolved annually (Lead agency-UNDP)					58%	60%		MHRC Annual Reports			
Indicator 1.1.1-3	Indicator 1.1.1-3 - Number of budget analysis reports produced and disseminated (lead agency- UN Women)					0	1	0.37	UN Women and UNDP budget analysis report			
Indicator 1.1.1-4	Indicator 1.1.1-4 - Number of governance and development coordination platforms revamped/established and functional through UN support (Lead agency- UNDP)					0	6	4	Hotspots Reports, Access to Justice Report, Accountability Report, JSSP Reports, Human Rights Coordination Platform, Parliament Reports			
1.1.1.46	Strengthen technical and financial capabilities of democratic governance institutions including through review and harmonization of laws, in line with Malawi's international human rights obligations, implementation, monitoring and enforcement of laws and policies to improve transparency and accountability.	Support implementation and enforcement of HIV and AIDS Management Act	UNDP	MoH	National						30,000.00	30,000.00
		Provide technical assistance to Malawi Police Service	UNDP	MoHS MPS	National						1,000,000.00	550,280.00
		Support the Capacity of the Office of the Ombudsman, Human Rights Commission and Ministry of Justice and Constitutional Affairs to protect Human	UNDP	MHRC MoJ OoO	National						250,000.00	100,000.00
		Support the development and implementation of the Chiefs' Policy, which incorporates gender and human rights priorities.	UNDP	MoLGUC MoG	National						35,000.00	35,000.00
		Support the implementation of prioritized public sector reforms	UNDP	MoLGUC, MHRC, MoJCA							310,000.00	310,000.00
		Support the development and implementation of the Public Service, Gender and Anti-Sexual Harrassment Policy.	UNDP	MoG DHRMD - OPC MPS	National						10,000.00	10,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
		Refugee laws reviewed and strengthened to be consistent with international standards relating to refugees.	UNHCR	MOHS	Dowa					432,155.00	147,999.00
		Continued provision of support to establish the NMRF, as well as support to the MHRC as NHRI	OHCHR	Malawi Human Rights Commission (MHRC) Ministry of Foreign Affairs						0.00	0.00
		Conduct technical assessment and analysis of the extent to which national laws, regulations and practices as applied in the tobacco sector are aligned with relevant international labour standards, taking into account, where applicable, the guidance of ILO supervisory bodies, to identify gaps that limit policy coherence.	ILO	Ministry of Labour; MCTU, ECAM;	National					7,500.00	7,500.00
1.1.1.47	Strengthen the engagement and reporting of Government and civil society with the International Human Rights Mechanism, together with dissemination and follow-up on recommendations to Malawi.	Support strengthening of coordination mechanisms for the promotion of human rights in Malawi	UNDP	MHRC MoJ OoO	National					30,000.00	30,000.00
		Support human rights-focused institutions in tracking implementation of international obligations.	UNDP	MHRC MoJ	National					50,000.00	50,000.00
		Cover various forms of technical support, including proper engagement with the human rights mechanisms through (1) submitting overdue reports (currently 4 reports overdue) and (2) promoting engagement with the Human Rights Mechanisms by the MHRC and CSOs	OHCHR	Malawi Human Rights Commission (MHRC) Ministry of Foreign Affairs Ministry of Justice CSOs						0.00	0.00
1.1.1.48	Strengthen the capabilities of state and non-state entities working in the country, to strengthen the protection of human rights, aimed at ensuring no one is left behind.	Support Capacity assessment and development of strategic plan for MHRC.	UNDP	MHRC	National					12,000.00	12,000.00
		Support the capacity of the Office of the Ombudsman to carry out its mandate.	UNDP	OoO	National					10,000.00	10,000.00
		Develop and conduct training courses for employers to strengthen knowledge of labour laws and issues of compliance.	ILO	Ministry of Labour, ECAM;	National					10,000.00	10,000.00
		Conduct capacity needs assessment of tripartite constituents, in particular social partners, including with regard to their capacity to engage in effective social dialogue, identify decent work challenges and formulate strategies to address them.	ILO	Ministry of Labour, EACM; MCTU; Private Sector	National					6,000.00	6,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
		Develop and conduct training and education activities for employers and their organizations on labour standards, social dialogue and other pertinent issues.	ILO	Ministry of Labour, EACM;	National					8,000.00	8,000.00
		Coordinating cross-border collaboration forums between Malawi and Tanzania on migration related issues and challenges	IOM	Ministry of Homeland Security, Gender, Labor, Health, Local Government, CSOs, UNHCR, UN women, UNODC	National					25,000.00	10,000.00
		Provision of technical support on enhancing accountability to the MHRC as NHRI.	OHCHR	Malawi Human Rights Commission (MHRC)						0.00	0.00
		Establish and hold regular meetings of the UN Network on Migration to enhance capacities of state and non-state actors in Malawi to support the implementation, follow-up and review of the Global Compact for Safe, Orderly and Regular Migration (GCM).	IOM	UN entities	National					9,750.00	9,750.00
1.1.1.49	Promote access to justice and the protection of human rights for marginalised groups.	Support coordination mechanisms to ensure efficient and effective flow of information and delivery of justice	UNDP	PASI						50,000.00	50,000.00
		Support mobile courts for SGBV cases	UNDP	OSSEDI						90,000.00	
		Support Dzaleka Refugee camp implementation of the Protocol on detection and victim identification including rehabilitation of the Police Station and creation of space for a transit centre for victims of human trafficking and vulnerable smuggled migrants including supporting of law enforcement officers at Dzaleka Refugee Camp with mobility for effective monitoring and patrols.	UNODC	MPS	Dowa District					280,000.00	15,000.00
		Support safe, regular and dignified returns for imprisoned Ethiopians in Malawi to Ethiopia.	IOM	MoHS, HoG, Police, Prison Services	National					50,000.00	0.00
		Assist the development of National Migration Policy and National Labor Migration policy, enhancing regulatory framework on Migration related issues i.e access to justice for migrants	IOM	None	National and district level					40,000.00	40,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
1.1.1.50	Enhance advocacy for good governance and human rights.	Support awareness for campaigns, stakeholder engagement, dialogues, workshops and roundtables with key human rights messages in order to create demand for human rights.	UNDP	MHRC MoJ OoO	National					20,000.00	20,000.00
		Voter education and awareness campaigns	UNDP	MEC	National					170,000.00	0.00
1.1.1.51	Strengthen partnerships between civil society, media and oversight institutions to hold duty bearers accountable and ensure responsive, inclusive and participatory, and representative decision-making at all levels.	Support platforms of engagement between parliamentary committees and citizens through strengthening partnerships between Parliament and Civil Society.	UNDP	Parliament	Dedza, Machinga, Nsanje, Ntchisi, Mzimba, Malawi					132,000.00	132,000.00
		Enhance capacity of CSO/CBOs to engage with and represent the citizenry.	UNDP	CSOs	National					108,000.00	0.00
		Formulate a database and map CSOs and CBOs.	UNDP	CSOs	National					50,000.00	0.00
1.1.1.52	Conduct mass child registration across Malawi and issue birth certificates to 8.4 million children (16 years and below).	Assist the National Registration Bureau to conduct a mass child registration to close the gap of child registration in order to achieve universal registration of citizens. UNDP will collaborate with	UNDP	NICE, NRB	National					8,000,000.00	0.00
		Budgetary review and policy briefs of child related national expenditures	UNICEF	UNICEF	National					10,000.00	5,000.00
1.1.1.56	Support ICT infrastructure to facilitate remote working amidst COVID-19	Support the digitalization of the PoM, including its business processes and establishment of e-parliament	UNDP	Parliament	National					268,000.00	268,000.00
1.1.1.59	Support the production and publication of vital statistics from civil registration data	Support TWG on CRVS	UNFPA	NRB/NSO	National					7,720.00	
		Support MoU/SoPs for CRVS between NSO and NRB	UNFPA	NRB/NSO	National					1,500.00	1,500.00
		Produce vital statistics report	UNFPA	NRB/NSO	National					4,700.00	4,700.00
1.1.1.60	Support resource mobilisation and support MDHS Content Review and Questionnaire for the 2022 Malawi Demographic and Health Survey	MDHS Content Review and Questionnaire	UNFPA	NSO	National					9,300.00	9,300.00
1.1.1.61	Build a case for the amendment of the National Statistics Act	Support steering committee on NSO autonomy	UNFPA	NSO	National					3,000.00	3,000.00
Output 1.1.2	Malawi has strengthened decentralized sectors and local governance structures for effective service delivery, development planning and SDGs acceleration.										
Indicator 1.1.2-1	Number of UN supported districts with district development plans aligned to MGDS III and SDGs (Lead agency- UNDP)					2	0	11	Quality assurance meetings by UN Agencies	2,224,823.00	1,058,903.00
Indicator 1.1.2-2	Number of local councils with systems with devolved functions for public financial and human resource management systems, Passenger kilometres (Lead agency -UNDP)					0	0	0	MoLG Reports		
Indicator 1.1.2-3	Public service innovation models in targeted local councils in place (Lead agency-UNDP)					No	5	6	Reports on identified solutions and lessons learnt		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
1.1.2.13	Strengthen local Government systems and coordination structures.	Strengthen planning, budgeting and coordination of different stakeholders at the local level for inclusive and integrated service delivery using the SDG Hotspots Management Platform on pilot basis in Phalombe (ensuring participation of women, girls, youth, persons with disability, and persons with albinism).	UNDP	MoLGUC	National, Phalombe					150,000.00	150,000.00
		Building the national capacities on alternative financing mechanisms by deepening the local capital market and support issuance of municipal and sub-national bonds, and other thematic bonds.	UNCDF	RBM, MSE, MoFEA	National					457,500.00	50,000.00
	Strengthen local Government systems and coordination structures.	Support updating of contingency and evacuation plans in 5 targeted districts, capacity building in resilience building at sub-national levels	UNICEF	NLGFC	National					50,000.00	15,000.00
	Review of the National Decentralization Policy and proposal for reform of the fiscal decentralization sector, based on a stock-take of the functioning of fiscal decentralization in Malawi as well as on the costing of expenditure assignments at local level	UNICEF	MoLGUC	National					20,000.00	0.00	
	Improvement to the Programme-Based Budgeting process and alignment to MIP-1	UNICEF	MoFEA/NPC	National					40,403.00	40,403.00	
	Support to local governments and other local institutions to establish strong and effective accountability mechanisms at the local level that enhance transparency and strengthen social inclusion	UNICEF	2 Local Council (Chikwawa & Nsanje)	National					40,000.00	15,000.00	
	Capacity building of Parliamentarians, Media, Community leaders, frontline border officials, and other key stakeholders on Trafficking in Persons, Smuggling of Migrants, and irregular migration	IOM	Ministry of Homeland Security, Gender, Labor, CSOs, UNODC, UNHCR	National					40,000.00	15,000.00	
1.1.2.14	Support alignment of national and local development planning processes.	Support the development of SEPs, VAPs and DDPs ensuring that they are aligned with MIP-1, SDGs and Africa Agenda 2063.	UNDP	EPD, MoLGUC	Phalombe, Nsanje, Chikwawa, Dowa, Mzimba					450,000.00	450,000.00
		Align the local monitoring and evaluation system with national monitoring and evaluation system.	UNDP	NPC, MoLGUC	National					352,000.00	113,500.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
1.1.2.14		Strengthen local governance and access to social services	UNDP	MoLGUC	National					150,000.00	150,000.00
		Strengthen the capacity of local authorities to design and implement plans and strategic investments in collaboration with communities and private sector through blended finance, joint venture and domestic capital market	UNCDF	MoFEA, MoLGUC, RBM	National					441,640.00	45,000.00
		Strengthen local governance and access to social services	UNICEF	MoLGUC and Councils	Chikwawa, Mchinji, Chitipa, Karonga, Rumphu, Dedza, Dowa, Ntchisi, Nkhotakota, Nkhata Bay, Chiradzulu, Salima, Nsanje, Phalombe					30,000.00	15,000.00
1.1.2.15	Support districts to generate and use GIS mapping to illustrate the vulnerability of their population to disasters and humanitarian crises	Support training in GIS mapping and data provisioning for disaster preparedness and response in the 5 disaster-prone districts	UNFPA	NSO	Nsanje, Salima, Phalombe and Nkhata Bay					3,280.00	
Output 1.1.3	Oversight institutions and civil society enabled to engage duty bearers to ensure increased demand for accountability, responsiveness and active, free and meaningful participation of rights holders including marginalized groups in decision-making at all levels.									1,598,598.00	810,500.00
Indicator 1.1.3-1	Number of targeted accountability platforms using social accountability tools (Lead agency- UNDP)					0	1	2	Spotlight progress reports, Parliamentary Reports, Hotspots Reports, ACB Reports		
Indicator 1.1.3-2	Number of local councils using digital data management systems for social accountability and civic engagement (Lead agency- UNDP)					0	5		Hotspots Dashboard and multi sector platforms		
Indicator 1.1.3-3	Number of oversight institutions using budget tracking and social accountability tools (Lead agency- UNDP)					0	5	1	Parliament reports, Ombudsman reports, ACB reports, FIU reports, PPAD reports		
Indicator 1.1.3-4	Number of public institutions supported by UN having inclusive policies, procedures and regulations (Lead agency- UNDP)					2	10	4	Reports on oversight institutions capacity assessment; Model Gender and anti-sexual harassment policy for higher learning institutions [NCHE reports website]		
1.1.3.9	Build technical and financial capabilities of civil society to demand accountability for human rights.	Support to capacity building of Civil Society for improved accountability of duty bearers in the HIV response	UNAIDS	MHRC, MANASO, F ACT, Her Liberty	National, Chikwawa, Blantyre, Thyolo, Zomba, Lilongwe					1,000,000.00	621,000.00
1.1.3.10	Promote information, advocacy and training to increase awareness of human rights standards.	Training on human rights investigations to MHRC and OoO	UNDP	MHRC & OoO	National					120,000.00	120,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
1.1.3.11	Expand civil society space, strengthen coordination mechanisms and mechanisms to increase active, free and meaningful participation of right holders, including marginalised groups.	Support adolescents' participation in local decision making processes	UNICEF	MoLGUC and Councils	Chikwawa, Nsanje					60,000.00	60,000.00
		Support to strengthen the knowledge, capacities and agency of teen mothers and adolescent girls through improved agricultural, enterpreneurial and life skills.	FAO	MoYS, MoA, MoH, MoGC, MoE, UNFPA, FAO, MAGGA, FPAM and YONECO	Mchinji					392,098.00	0.00
		Support the coordination and implementation of Social Contracting in the HIV response with a focus on youth and KP organizations, including enhancing the capacity of non-state actors to access and implement	UNAIDS	NAC	National					20,000.00	5,000.00
		Organise a series of technical, tripartite plus meetings to launch and support the process of the development of a roadmap on the abolition of the tenancy system.	ILO	Ministry of Labour; MCTU ECAM; CSOs	National					6,500.00	4,500.00
Output 1.1.4	Public institutions and non-state actors capable of collecting, analyzing, sharing and utilizing disaggregated data and digital technologies for evidence-based policies and programs for improved responsiveness, targeting, impact and monitoring of SDGs and other normative frameworks.										
Indicator 1.1.4-1	UN Joint Programme on data developed and funded (Lead agency- UNFPA & UNDP)					No	Yes	Yes	Minutes of Meetings		
Indicator 1.1.4-2	SDG annual performance report produced by end of July each year (Lead agency - UNDP)					No	No		SDG annual performance report		
Indicator 1.1.4-3	Number of institutions including CSOs reporting in the aid management platform (Lead agency - UNDP)					0	NA	NA	National NGO reports, Ministry of Finance Debt Management		
Indicator 1.1.4-4	Number of SDGs audit reports produced and disseminated (Lead agency - UNDP)					1	1		National NGO reports, Ministry of Finance Debt Management		
Indicator 1.1.4-5	Number of inter-institutional agreements between NRB and Government Ministries, Departments, Agencies (MDAs) and private institutions on the use of the ID card (Lead agency - UNDP)					5	25	20	NRIS progress reports and NRB database	3,285,320.00	2,079,231.00
Indicator 1.1.4-6	Number of post offices capable of providing national registration processes (Lead agency - UNDP)					0	65	22	NRIS progress reports and NRB database		
Indicator 1.1.4-7	Migration policy enabling refugees and asylum seekers born in Malawi to have birth certificates (Lead agency - UNHCR)					Yes	Yes	Yes	NRIS progress reports and NRB database		
Indicator 1.1.4-8	No of thematic census reports developed and disseminated (Lead agency - UNFPA)					0	17	17	UN Women Draft Thematic Report on Gender; Status Report on Joint Sector Strategy on Gender, Youth and Sports.		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
Indicator 1.1.4-9	Number of Sector Working Groups with gender indicators and targets in their sectoral plans (Lead agency - UNDP)						8		Sector working group reports		
1.1.4.20	Strengthen capabilities of the target institutions including the National Statistics Office (NSO), Government institutions and non-state actors both at national and district level for SDG monitoring.	Support NSO and line ministry capacity to monitor SDG achievement and SGBV//SRHR/HP	UNDP	NSO MoLGUC MoGCDSA	National					150,000.00	100,000.00
		Government capacity supported for refugee status determination	UNHCR	MoHS	Dowa					432,155.00	147,999.00
		Provide needs-based support to strengthen the capacity of the NSO to	ILO	NSO	National					147,750.00	147,750.00
1.1.4.22	Support improved collection and use of quality disaggregated data for national and district level development planning and programming.	Support data automation for the Reserve Bank of Malawi	UNCDF	RBM	National					200,000.00	123,067.00
		Support roll out of child registration	UNICEF	NRB	Malawi					510,500.00	265,500.00
		Support sector management information systems (health, education, WASH, CP, social protection).	UNICEF	MoH, MoE, NRB	Malawi					540,000.00	235,000.00
1.1.4.23	Government MDAs and private institutions are assisted to adopt the use of the NRIS (unique ID and the Birth Certificates).	To continue supporting the the National Registration bureau to enter into MoUs with MDAs and Private Institutions to use the national ID as a unique source of identification to enhance service delivery.	UNDP	NRB	National					507,116.00	507,116.00
1.1.4.22	Support improved collection and use of quality disaggregated data for national and district level development planning and programming.	Support roll out of child registration	UNICEF	NRB						510,500.00	265,500.00
1.1.4.24	A model-based UN Joint Assessment of the impact of the multiple crises on Malawi's most vulnerable is in place and	Impact of Shocks and Vulnerability Analysis Study/MODA Analysis	UNICEF	WFP, RCO	Malawi					163,551.00	163,551.00
1.1.4.25	Strengthening Local Councils capacity to generate Own Source Revenue (OSR)	Assessment of the current revenue collection and management systems in local governments and the production	UNICEF	UNDP, NLGFC	Malawi					50,000.00	50,000.00
1.1.4.26	Supporting the Operationalization of the Disability Trust Fund (DTF)	Support the MoG to produce Disability Strategic Plan, SOPs and Investment Plan	UNICEF	MoG	Malawi					73,748.00	73,748.00
Outcome 1.2	Gender equality and the empowerment of women and girls in Malawi is enhanced										
Indicator 1.2.1	Proportion of countries with systems to track and make public allocations for gender equality and women's empowerment (Lead agency - UN Women)					0.004			Government budget documents	2,426,913.00	1,458,904.00
Indicator 1.2.2	Gender Development Index (Lead agency - UN Women)					91%	95%	97%	HDR, Annual		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
Indicator 1.2.3	Proportion of positions (by sex, age, and persons with disability) in public institutions (national and local legislatures, public service and judiciary) compared to national distributions (Lead agency - UN Women)						30%	26%	"OPCDHRMD Annual Reports"		
Output 1.2.1	National gender machinery with enhanced capabilities in coordination, management, formulation and implementation of transformative gender										
Indicator 1.2.1-1	Number of strategic recommendations made by Technical Working groups to the Ministries of Gender, Youth and Sports Sector working group (Lead agency - UN Women)					2	15	1	Technical Working Group Reports submitted to the	1,613,656.00	645,647.00
Indicator 1.2.1-2	Strengthened capabilities of Government and CSOs to implement, monitor and report on global, regional and national obligations on GEWE (Lead agency - UN Women)					4	2	UNICEF GRP training Reports, Strategic Plan for MoG, UNSCR 1325			
Indicator 1.2.1-3	Number of Public institutions and CSOs capable of producing and using knowledge products and analytical reports on gender equality and empowerment of women and girls (Lead agency - UN Women)					2	4	UN Women End of Programme Report for the Women Empowerment			
Indicator 1.2.1-4	Proportion of refugee and asylum seekers in Malawi targetted with national gender equality programming (Lead agency - UNHCR)					100%	100%	UNHCR Annual report			
1.2.2.17	Strengthen the capacity of Government and stakeholders to assess progress in the implementation of the Beijing Platform for Action, Maputo Protocol and other global normative and policy frameworks.	Support to the Malawi Government on the implementation of and reporting on normative and policy frameworks on Gender equality - SDGs - 5 and VNR), CEDAW, UNSCR 1325, SADC Protocol on Gender and Development, Maputo Protocol, BDPFA, Generation Equality Commitments and others	UNFPA	MoG	National					100,000.00	100,000.00
1.2.1.18	Build capacity of Government officials on gender transformative programming.	Develop Chiefs' Policy and carry out trainings to Chiefs on sexual and gender based violence.	UNDP	MoLGUC	National					35,000.00	35,000.00
		To support Malawians enjoy full access to sexual and reproductive health services and rights with a particular focus on AGYW, young people, women,	UNAIDS	NAC,MHRC						818,000.00	14,000.00
		Support to disaggregated strategic information generation and dissemination in the areas of health, HIV and gender, including through the Health Situation Room	UNAIDS	MOH, MHRC,MoG,	National					50,000.00	
1.2.1.19	Provide technical support to Government to generate disability, age and sex-disaggregated data for planning and reporting on gender outcomes.	Develop and Translate the Positive gender socialisation manual for ECD and train Ministry of Gender officials and CBCC care-givers on how to use it. Facilitate the roll out of the Manual in 4 target Districts	UNICEF	MoG	Dedza, Mulanje Phalombe, Mchinji					25,000.00	25,000.00
		Age, Gender and Diversity sensitive community security system strengthened, Participatory approach implemented using AGD- COVID-19 measures included.	UNHCR	District Councils, MHRC, MPS, MoG, MoLGUC, NPC, NSO, PIM	Nsanje, Ntchisi, Nkhata Bay, Mzimba, Machinga, Malawi, Dowa					475,656.00	1,647.00
		WHO: support training of all personnel working with the IDPs on PRSEAH	WHO	District Councils, MHRC, MPS, MoG, MoLGUC, NPC, NSO	Nsanje, Ntchisi, Nkhata Bay, Mzimba, Machinga, Malawi, Dowa					50,000.00	50,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023		
										Total Required Resources	Available Resources	
		WHO: Assess referral mechanisms for victims and survivors of SGBV in 9 districts	WHO	District Councils, MHRC, MPS, MoG, MoLGUC, NPC, NSO	Nsanje, Ntchisi, Nkhata Bay, Mzimba, Machinga, Malawi, Dowa					20,000.00	20,000.00	
		WHO: Support the validation of GER assessment of the national Covid 19 preparedness and response plan	WHO	District Councils, MHRC, MPS, MoG, MoLGUC, NPC, NSO	Nsanje, Ntchisi, Nkhata Bay, Mzimba, Machinga, Malawi, Dowa					40,000.00	400,000.00	
Output 1.2.2	Strengthened capabilities of Government and CSOs to implement, monitor and report on global, regional and national obligations on GEWE.											
Indicator 1.2.2-1	Number of national regional and international treaty recommendations on GEWE implemented (Lead agency - UN Women)					12	25	25	UNW End of Programme Report for the Women Empowerment Programme	433,257.00	433,257.00	
Indicator 1.2.2-2	Number of periodic reviews on regional and international treaty recommendations implemented (Lead agency - UNICEF)					0	1	2	UNW End of Programme Report for the Women Empowerment Programme			
Indicator 1.2.2-3	Number of regulations effected by the Ministry of Justice (Lead agency - UN Women)					0	3	3	Ministry of Justice Reports			
Indicator 1.2.2-4	Number of assessment reports produced and disseminated on the implementation of the Beijing Platform for Action, Maputo Protocol and other global normative and policy frameworks (Lead agency - UN Women)					1	3	0	UN Women Report to the Secretary General on the Implementation of the Beijing Platform; Pre-CSW65 Africa Outcome document; CSW65 Agreed Conclusions			
1.2.2.12	Strengthen implementation of the Gender Equality Act and other gender related laws, policies and regulations.	Support electoral law reforms, advocacy, monitoring and institutional strengthening for improved implementation and enforcement of the Gender Equality Act (2013) and policies on the advancement of women's participation in leadership and decision making and Support development and implementation of New Gender Policy	UN Women	MoG, PSC, Parliament, MoLGUC, MALGA, MoJ, CMD/political parties	Ntchisi, Nsanje, Nkhata Bay, Mzimba, Machinga, Dowa, Malawi							
		Build capacity of Adolescent girls leadership in climate action and disaster risk mitigation under the AGYW strategy implementation	UNICEF	Ministry of Youth and Sports, Department of Environmental Affairs and Green Girls Platform	Mulanje, Phalombe, Chikwawa, Nsanje					45,000.00	45,000.00	
1.2.2.13	Engage law enforcement bodies, including the police to ensure enforcement of gender related laws.	Develop a gender policy for Malawi Police Service	UNDP	MPS	National					30,000.00	30,000.00	
		Train judges, magistrates, lawyers and doctors in forensic evidence analysis for	UNDP	Judiciary MoJ MoL	National					303,000.00	303,000.00	

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
1.2.2.14	Strengthen the capacity of Government and stakeholders to assess progress in the implementation of the Beijing Platform for Action, Maputo Protocol and other global normative and policy frameworks.	Support the implementation and reporting of normative and policy frameworks on gender equality, including SDGs, CEDAW, and various protocols and commitments; Support coordinating and mainstreaming gender, and implementation of national plans. Convene inter-generational engagements of women's movements and networks to enhance movement building and achieve gender equality outcomes; Capacity building of women in politics, leadership, and decision-making positions through training, knowledge exchange, and profiling.	UN Women	MoG, MoJ	National						
1.2.2.15	Monitor the gender sensitivity of all UN programs and ensure that gender concerns are mainstreamed in all programmes.	Coordinate UN PSEA TWG activities Capacity build of staff in PRSEAH and essential skills in SGBV: Referral mechanisms for victims and survivors of SBV	UNAIDS WHO	UN Agencies Plan International, WVNLD	National Malawi, Balaka, Zomba, Mangochi, Machinga, Lilongwe, Phalombe, Nsanje, Chikwawa					30,257.00	30,257.00
1.2.2.16	Support in strengthening tracking, implementation, and dissemination of the recommendations on international treaty bodies and the compilation and submission of treaty body reports on the issue of gender equality and women's empowerment.	Support and coordinate participation of MoG, other key Ministries, Departments and Agencies, CSOs in regional, continental and global intergovernmental processes and engagements (CSW, Generation Equality engagements, CEDAW, BDPfA, etc)	UN Women	MoG, MoJ	National						
Output 1.2.3	Public institutions and CSOs capable of producing and using knowledge products and analytical reports on gender equality and empowerment of women and girls.										
Indicator 1.2.3-1	Number of knowledge products developed and disseminated by Public institutions and CSOs with support from UN to inform gender					0	2	23	Ministry of Gender		
Indicator 1.2.3-2	Number of districts analyzing and using gender statistics to inform decision-making both at national and district levels (Lead agency - UN Women)								UN Women Training Report in Gender and Humanitarian Action for District Civil Protection Committee May to	380,000.00	380,000.00
Indicator 1.2.3-3	Number of MDAs analyzing and using gender statistics to inform decision making at national level (Lead agency - UN Women)					0	8	4	Ministry of Gender		
Indicator 1.2.3-4	Number of specialized gender based surveys Reports (Lead agency - UNICEF)					0	5		UNICEF & Centre for Social Research		
1.2.3.8	Conduct specialized gender-based surveys.	Support the Judiciary, Police and NSO in collecting SGBV-specific data through the Observatory Hub.	UNDP	Judiciary, MPS, NSO	National					380,000.00	380,000.00
1.2.3.9	Strengthen the capacity of the NSO in collection of gender sensitive statistics, inclusive of asylum seeker and refugee populations.	Support capacity building and technical assistance to NSO to strengthen data collection, analysis, utilization and dissemination of gender disaggregated data	UN Women	NSO, MoG	Ntchisi, Nsanje, Nkhata Bay, Mzimba, Machinga, Dowa, National						

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
1.2.3.10	Strengthen the Ministry of Gender planning department and local councils' ability to generate gender sensitive statistics, particularly those related to monitoring the MGDS III and SDG 5.	Strengthen capacity of MoG, CSO's, and other research institutions on production dissemination and use of gender statistics/data for policy decision making and programming	UN Women	MoG, MoLGUC, NPC, NSO, Academia	Machinga, Dowa, Nsanje, Ntchisi, Nkhata Bay, Mzimba, Malawi						
Outcome 1.3	Malawi has strengthened institutional capacities for sustaining peace, inclusive societies and participatory democracy										
Indicator 1.3.1	Voter turnout rate disaggregated by sex (Lead agency- UNDP)					0.71	NA	NA	MEC Gazetted Results	4,113,032.00	3,370,893.00
Indicator 1.3.2	Proportion of seats held by women in national parliaments and local governments (Lead agency - UN Women)					0.17	60/40	21% for Parliament; 14% for local government:	MEC Gazetted Election Results, UN Women Updates		
Indicator 1.3.3	Prevalence of social unrest (lead agency - UNDP)					0.509	0.7		UN Prevention Platform		
Output 1.3.1	Real-time conflict early warning and response mechanisms for monitoring conflicts and threats to peace.									2,438,032.00	1,824,893.00
Indicator 1.3.1-1	Existence of a functioning integrated conflict and violence risk analysis and reporting system (Lead agency-UNDP)					No	Yes	Yes	UN Prevention Platform/ Social Cohesion Project Progress Reports		
Indicator 1.3.1-2	Number of the local stakeholder organizations with capabilities for systematic conflict data management (Lead agency-UNDP)					0	10	7	UN Prevention Platform/ Social Cohesion Project Progress Reports		
Indicator 1.3.1-3	Number of Conflict Early Warning and Early Response Information Management Systems at national and district levels (Lead agency-UNDP)					0	3	1	UN Prevention Platform/ Social Cohesion Project Progress Reports		
Indicator 1.3.1-4	A refugee response contingency plan is in place in case of influx (Lead agency-UNDP)					1	1	Yes	UNHCR contingency Plan		
Indicator 1.3.1-5	Number of coordination and communication platforms for conflict and violence prevention and management established and functioning (Lead agency-UNDP)					6	10	7	UN Prevention Platform/ Social Cohesion Project Progress Reports; CMD activity reports		
1.3.1.7	Support ad hoc early warning systems and conflict resolution mechanisms around specific social and political events including elections and COVID-19 response monitoring and reporting.	Support the institutionalization of gender and youth responsive COVID-19 response monitoring conflict and early warning systems and the establishment of ad hoc systems where necessary	UNDP	MPS, Ministry of National Unity, PAC	National					47,537.00	47,537.00
1.3.1.8	Build capacities for stakeholders in several areas including: conflict resolution skills (mediation, dialogue facilitation, negotiation and conflict analysis and COVID-19 messaging and response monitoring); indicator identification and monitoring capacity for District Peace Committees and Multi-Party Liaison Committees; collaborative leadership and dialogue skills for	Support the District Peace Committees and Multi-Party Liaison Committees to strengthen their conflict analysis, dialogue and conflict mediation capabilities	UNDP	CMD, MEC, MoHS, MoNU	National					180,000.00	98,000.00
		Public attitude towards persons of concern improved; advocacy conducted and capacity development supported	UNHCR	CMD, MEC, MoHS, MoNU	National					7,722.00	773.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
	leadership and dialogue skills for political leaders.	Provide an expert to counter-terrorism unit at Malawi Police Service that will conduct baseline survey and development of counterterrorism	UNODC	MPS	National					25,000.00	200,000.00
		Provide capacity building training the Malawi Police Unit on counterterrorism.	UNODC	MPS	National					60,000.00	18,000.00
		National Training Workshop for Criminal Justice Officials on Supporting Malawi to Prevent Violent Extremism and Address Terrorism	UNODC	MoHS	National					80,000.00	80,000.00
		Enhance access to, capacities to analyse and usability of cross-border migration flow information and data for immigration frontline workers, other local leaders and district officials, communities and police and panthers (UN, NGOs, CSO) via trainings and sharing analytical data reports	IOM	MoHS	National and district level					205,000.00	90,560.00
1.3.1.9	Facilitate coordinated dialogue on contentious issues that arise at local and national level, and promote women and youth participation in peace and security structures and processes.	Support the process for the drafting of the Malawi Peace Commission Bill and support the establishment and operations of the Malawi Peace Commission	UNDP	MoNU	National					482,750.00	20,000.00
		Strengthen the Malawi – Mozambique and Malawi – Zambia, Malawi – Tanzania Joint Permanent Commission for Cooperation on security	UNODC	MoHS	Regional					80,000.00	0.00
		Regional workshop on the role of the criminal justice system in preventing and countering terrorism and violent extremism	UNODC	MoHS, SADC, AU/ASCRT	Regional						
1.3.1.10	Support the realization for durable solutions for forcibly displaced people	Support refugee resettlement (and family reunification) as a third option for durable solutions in third countries	IOM	MoHS	National					683,773.00	683,773.00
1.3.1.11	Strengthening the National Peace Architecture, including existing capacities in conflict prevention and mediation	Strengthen the capacity of rule of law, security sector and human rights institutions to identify, monitor and	UNDP	MoNU, Immigration, MPS						96,348.00	96,348.00
		Strengthen cross border engagements to coordinate information, efforts and analysis.	UNDP	MoNU, Immigration, MPS						68,400.00	68,400.00
		Provide livelihood support to vulnerable households in conflict sensitive districts	UNDP	Ministry of Agriculture						300,000.00	300,000.00
		Create platforms to educate the public and encourage active citizen engagement and dialogue.	UNDP	MoNU						121,502.00	121,502.00
Output 1.3.2	Governance, electoral management and peacebuilding institutions strengthened to promote inclusive, transparent and peaceful societies.										
Indicator 1.3.2-1	Number of institutions participating in building inclusive societies and enhancing participatory democracy through the electoral cycle (Lead agency-UNDP)					0	10	10	MECS project progress reports/ Parliament Annual Report		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
Indicator 1.3.2-2	Number of political parties with engendered manifestoes (Lead agency-UNDP)					0	6	N/A	MECS project progress reports/ Parliament Annual Report	1,675,000.00	1,546,000.00
Indicator 1.3.2-3	Number of women candidates contesting the elections in 2019/2020 (Lead agency-UNDP)					176	NA	N/A	MECS project progress reports/ Parliament Annual Report		
Indicator 1.3.2-4	Number of female aspirants provided with technical assistance for effective participation in the election process (Lead agency-UNDP)					50	NA	N/A	MECS project progress reports/ Parliament Annual Report		
Indicator 1.3.2-5	Number of Youth enrolled in the mentorship programme on political and economic participation (Lead agency-UNDP)					0	NA	N/A	Social cohesion project reports; prevention platform data		
1.3.2.7	Support capacity building of stakeholders in electoral processes including civic and voter education, voter registration results transmission management and dispute resolution processes.	Continue to support to the Malawi Electoral Commission to resolve disputes at district level through Multiparty Liaison Committees and support to legal firms on litigation in Parliamentary and Local Government court petitions.	UNDP	CMD, MEC	National					1,190,000.00	1,190,000.00
1.3.2.8	Engage grassroots structures to support women participation in political life and monitor any violence towards women participating in politics, to ensure a more women-conducive political environment.	Continue to support the monitoring of Violence Against Women in post-elections environment through the UN prevention platform and NSO VAWE Observatory Hub established under Spotlight Initiative.	UNDP	CMD, MEC, MESN, MoG, NSO	National					190,000.00	190,000.00
1.3.2.9	Support information and advocacy with media, political parties and civil society to ensure greater transparency in governance opportunities, problems and issues.	Strengthen the capacity of Political Parties and key electoral stakeholders through Centre for Multiparty Democracy to enhance transparency and democratic governance	UNDP	CMD, MEC	Malawi					295,000.00	166,000.00

**Malawi UNSDCF 2019-2023
Joint Work Plan (2023)**

Strategic Priority 2 - Population Management and Inclusive Human Development

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
Strategic Priority 2 - Population Management and Inclusive Human Development									118,502,262.92	73,497,051.84
Outcome 2.1 - Percentage of children (disaggregated by sex) receiving early stimulation and responsive care from their parents or primary caregivers									75,347,068.89	35,308,250.59
Indicator 2.1.1	Percentage of children under five years of age (disaggregated by sex) who are stunted (Lead agency: UNICEF)					Girls 30% Boys 29%	48%	MICS		
Indicator 2.1.2	Percentage of infants born to pregnant women living with HIV, tested for HIV within their first two months of life (Lead agency: UNICEF)					Girls 35% Boys 39%	34%	DHS & MICS		
Indicator 2.1.3	Percentage of pregnant women receiving at least eight contacts with skilled personnel (Lead agency: UNICEF)					63%		MoH HIV database		
Indicator 2.1.4	Percentage of pregnant women receiving at least eight contacts with skilled personnel (Lead agency: UNICEF)					No data	0.8	MoH HIV		
Output 2.1.1 - Children under-five in selected districts receive quality stimulation and responsive care services from their parents or primary caregivers (Positive Parenting)									8,459,496.00	2,064,792.29
Indicator 2.1.1-1	Percentage of children aged 0-59 months who have play and learning materials at home (childrens books and playthings, by household wealth quintile) (Lead-UNICEF)					45%	50%	MICS		
Indicator 2.1.1-2	Percentage of CBBCs that meet national ECD standards (in targeted districts) (Lead-UNICEF)					38%	65%	Sector review		
Indicator 2.1.1-3	Number of refugee children age 0-5 accessing Early Childhood Education in a safe environment (Lead-UNHCR)					300	3000	UNHCR Partners JRS		
Indicator 2.1.1-4	Percentage of children aged 3 to five years accessing meals at Early Childhood Development Centres (ECD) (Lead-WFP)									
2.1.1.14	Support improved access to high quality basic and emergency obstetric care as well as neonatal care.	Provide financial and technical support to the MoH to improve of quality of ANC, PNC, FP and neonatal care	UNICEF	District councils	Mzimba, Kasungu, Lilongwe, Zomba, Chikwawa, Mangochi, Nkhata Bay, Thyolo, Dedza, Blantyre, Ntchisi, Rumphu, Nsanje				3,001,496.00	376,792.29
		Advocate for scale up to ensure 95 95 95 targets are included in the NSP for national and decentralised levels by 2021 from current 91 83 90 through among others targeted HIV testing, Index testing (including family referrals system, self-testing among others) as part of the policy guidelines and scale up plans and ensure reporting in GPC.	UNAIDS	MoH,NAC	National				58,000.00	8,000.00
		Provide financial and technical support to the MoH to improve of quality of ANC, PNC, FP and neonatal care	WHO	District Councils	Mzimba, Kasungu, Lilongwe, Zomba, Chikwawa, Mangochi, Nkhata Bay, Thyolo, Dedza, Blantyre				3,000,000.00	850,000.00
2.1.1.15	Promote positive parenting through early stimulation, learning and care, and identification and referral of cases of abuse.	Positive parenting targeting all parents; awareness and sensitization campaigns; training and supporting community structures and volunteers	UNHCR		Dowa, National					
		Support parenting programmes to promote early stimulation;Strengthen C4D interventions (advocacy, community engagement) to create demand for integrated ECD services and adoption of early	UNICEF		Dowa, National				1,500,000.00	500,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
2.1.1.16	Promote learning for 3-5-year olds in a nurturing environment.	Support parenting programmes to promote early stimulation; Standardization of Model CBCC designs; Construction and upgradation of CBCCs; Conducting Nationwide ECD advocacy campaign; Strengthen C4D interventions (advocacy, community engagement) to create demand for integrated ECD services and adoption of early stimulation, nurturing and responsive care practices at household and community level.	UNICEF	DNHA, MoG, MoH, THP, FUM	National				900,000.00	330,000.00
Output 2.1.2	All districts councils have capacity to provide free and universal birth registration for 0-5 year olds									
Indicator 2.1.2-1	Percentage of districts providing free and universal birth registration services within the civil registration (Lead agency-UNICEF)					0%	0.61	NRB-NRIS	1,250,500.00	321,512.00
Indicator 2.1.2-2	Percentage of refugees and asylum seekers born in Malawi whose births are registered (Lead agency-UNHCR)					0%	100%	NRB NRIS/ UNHCR		
2.1.2.3	Support birth registration including at health facilities.	Mass children registration aimed to register 8.4 million children and strengthening continuous and permanent birth registration system all the districts.	UNICEF	MoH, NRB	National				510,500.00	265,000.00
		Advocacy with National actors (NRB) on reducing the late registration fee for refugees and asylum seekers. Joint Strategy with UNICEF for addressing childhood statelessness which will include supporting NRB to ensure timely issuance of birth certificates and inclusion of refugee and asylum seeker children aged 16 and above in mass registration campaigns.	UNHCR	MoH, NRB	Dowa, Malawi				740,000.00	56,512.00
Output 2.1.3	All District Councils have strengthened capacity to provide minimum package of age appropriate nutrition services to children									
Indicator 2.1.3-1	Percentage of districts implementing the minimum package to prevent stunting in children (Lead agency-UNICEF)					69%	94%	Sector review	24,748,153.00	14,203,630.41
Indicator 2.1.3-2	Percentage of girls and boys 6-59 months with acute malnutrition (SAM and MAM) admitted for treatment in a CMAM programme (Lead agency-UNICEF)					79%	75%	National CMAM Database		
Indicator 2.1.3-3	Percentage of second-level administrative divisions (e.g. districts, municipalities) with zero stock out of vitamin A supplements as defined by national standards (Lead agency-UNICEF)					100%	100%	Sector review		
Indicator 2.1.3-4	Percentage of all refugee girls and boys 6-59 months being supported with supplementary feeding (CSB+ for those 24 to 59 months; and CSB++ for those under 24 months) (Lead agency-UNICEF)					100%	100%	National CMAM Database		
2.1.3.12	Support age appropriate nutrition interventions to promote and support Infant and Young Child Feeding, Community Management of Acute Malnutrition and Severe Acute Malnutrition, as well as nutrition supplementation, deworming growth monitoring and promotion.	Support Scaling Up Nutrition through implementation of Policy, Strategies and Plans to prevent stunting; Strengthen data, research, evaluation, evidence generation, synthesis, and use for prevention of stunting and other forms of malnutrition; Provide care of children with SAM coupled with high impact integrated ECD services (Parenting education); Capacity strengthening of Government health workers for Nutrition; Support implementation of vitamin A supplementation and de-worming in early childhood	UNICEF	DNHA, District Councils, MoA, MoE, MoG, MoH	Malawi, Ntcheu, Dedza, Machinga, Ntchisi, Zomba, Balaka, Nsanje, Phalombe, Lilongwe, Dowa, Thyolo, Chiradzulu, Mulanje, Mzimba, Karonga, Chitipa, Nkhotakota, Nkhata Bay, Kasungu,				19,441,873.00	12,447,350.41

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
		Support quality assurance of salt iodization and other large-scale food fortification; Support implementation of Iron Folic Acid (IFA) supplementation for adolescents and pregnant women; Support to school-aged nutrition programming			Salima, Blantyre					
		Support development and review of guidelines, policies, plans.	WHO	DNHA, District Councils, MoAIWD, MoE, MoG, MoH	Malawi, Ntcheu, Dedza, Machinga, Ntchisi, Zomba, Balaka, Neno, Mangochi, Chikwawa, Nsanje, Phalombe, Lilongwe, Dowa, Thyolo, Chiradzulu, Mulanje, Mzimba, Karonga, Chitipa, Nkhatakota, Nkhata Bay, Kasungu, Salima				4,500,000.00	950,000.00
2.1.3.13	Strengthening nutrition treatment and social behavioral change communication (SBCC) implementation in the context of COVID-19.	This will involve: reviewing of nutrition SBCC materials in the context of COVID-19, Dissemination of MIYCN key messages in the context of Covid-19 using different platforms: posters, short videos, radio jingles, social media, community platforms leaflets. Posters/banners will be placed at health centers, VDC and ADC meetings venues, schools, market points and churches, conducting operational follow up assessment to check and adjust COVID-19 SBCC implementation including documenting lessons.	UNICEF	CARE, EI, FYF, WVNLD	Nsanje, Zomba, Phalombe, Nkhata Bay, Dedza, Chikwawa, Balaka				806,280.00	806,280.00
Output 2.1.4	Mothers and under-five children receive quality HIV prevention and care services in health facilities and communities									
Indicator 2.1.4-1	Number mothers from the refugee community and surrounding host villages supported with HIV/AIDS prevention services (including adolescents) (Lead agency-UNHCR)					150	6000	MoH monthly report	3,240,400.00	1,303,060.00
Indicator 2.1.4-2	Percentage of health facilities providing Point of care or near Early Infant Diagnosis (EID) and Viral Load Testing services					3%	16%	MoH HIV Database		
Indicator 2.1.4-3	Percentage of pregnant women accessing ANC who were tested for HIV, or who know their HIV positive status, Percent					98%	98%	MoH HIV Database		
2.1.4.4	Support HIV interventions for early infant diagnosis as well as testing and retention in care for mother and infant pairs.	Support Development of Policies and guidelines, including for post natal HIV testing for mothers; Support the scale up of targeted VL and EID testing especially for adolescent, young mothers and their children; Support monitoring and evaluation of PMTCT and EID interventions at National, and sub-national levels; Support HIV prevention, treatment and care for child bearing age specifically adolescent girls and young women; Support innovations that strengthen adherence and retention in care for mothers and their children	UNICEF	UNAIDS, UNHCR, UNICEF, WHO	National				700,000.00	225,000.00
		Support Dzaleka health workers capacity building on Prevention of Mother to Child transmission, EID and retention in care	UNHCR	MoH	Dowa				195,200.00	164,030.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
		Support establishment and orientation of NVC, assessment for validation on the path to elimination of MTCT of HIV and congenital syphilis. A pilot evaluation of the ability of HIV diagnostic assistant to administer rapid tests for patient with advanced HIV disease and interpret test results, to inform Task shifting policy and practice change supported. A best practice case study of the use of HIV person-centered patient monitoring data in Malawi to improve program outcomes i.e. reduce loss to follow up, improve linkage, retention, and suppression and reduce drug wastage, stock-outs and improve sub-national demand forecasts developed	WHO	MoH	Dowa, Malawi				1,500,000.00	500,000.00
		Support Dzaleka health workers capacity building on Prevention of Mother to Child transmission, EID and retention in care	UNHCR	MoH	Dowa, Malawi				195,200.00	164,030.00
		Orient Health care workers in selected districts on updated HIV Clinical management Guidelines	WHO	MoH	Dowa, Malawi				650,000.00	250,000.00
Output 2.1.5	Mothers and newborns receive quality and integrated maternal, newborn and child care services									
Indicator 2.1.5-1	Indicator 2.1.5-1 - Percentage of Facilities offering Emergency Obstetric and new born care (Lead agency-UNFPA)					4%	35%	MoH monthly report	37,648,519.89	17,415,255.89
Indicator 2.1.5-2	Indicator 2.1.5-2 - Percentage of mothers receiving postnatal care within 48 hours (Lead agency-UNICEF)					51%		DHIS 2		
Indicator 2.1.5-3	Indicator 2.1.5-3 - Percentage of newborns receiving postnatal care within 48 hours (Lead agency-UNICEF)					71%		DHIS 2		
Indicator 2.1.5-4	Indicator 2.1.5-4 - Number of months with no stock outs of ORS at national level (Lead agency-UNICEF)					12%		MOV: MoH monthly report		
2.1.5.18	Support Maternal, Neonatal and Child Health with a focus on supporting interventions along the continuum of maternal and new-born care, immunization and Integrated Management of Childhood Illnesses.	Support investment to ensure quality of obstetric and newborn care services at health facilities, and community level including care of the sick newborn ; support identification of gaps in the delivery of quality maternal and newborn health services leading to development of appropriate and vetted strategies for improved coverage of quality MNH services; support Quality Improvement (QI) structures in MNH in targeted facilities (learning districts), through training if QIST and WITS, mentorship, supervision, and data management).	UNICEF	District Councils, MoH, MoHS	Zomba, Mzimba, Lilongwe, Kasungu, Rumphi, Mchinji, Chiradzulu, Malawi, Dowa, Chikwawa, Nkhata Bay, Dedza, Mangochi, Thyolo, Blantyre				11,334,160.00	9,134,743.00
		Support of COVID-19 centers to create space for provision of MNH services; develop MNH tool and guidelines in the context of COVID19; Support prevention and management of Obstetric fistula and facilitate social re-integration; Strengthen facility Maternal and perinatal death surveillance systems; Contribute to national EMONC assessment, dissemination, development of EMONC Action plans and setting up of EMONC facility network; Support designated EMONC facilities to provide quality EMONC services (all relevant signal functions)	UNFPA	District Councils, MoH, MoHS, Office of the Ombudsman	Zomba, Mzimba, Lilongwe, Kasungu, Rumphi, Mchinji, Chiradzulu, Malawi, Dowa, Chikwawa, Nkhata Bay, Dedza,				1,500,000.00	1,500,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023		
									Total Required Resources	Available Resources	
		Institutional capacity building through facility/ward refurbishments of MNH/Fistula centres of excellence and service providers skills development; Support national level RMNCAH coordination and policy advocacy; Support implementation of the Midwifery Strategic Activities (Education, Regulation and Association); Support functionality of implementation of the Safeguarding policy including prevention of Sexual Exploitation and Abuse (PSEA)			Mangochi, Thyolo, Blantyre						
		supports improving the quality of care for maternal, newborn, and child health at facility and national levels, strengthening healthcare provider adherence to quality standards, orienting MPDSR committees, and providing technical guidance for MPDSR. It also supports health sector policy and governance, as well as vaccine campaigns for polio, malaria, COVID-19, and cholera in specific districts.	WHO	District Councils, MoH, MoHS	Covid 19 and polio vaccines to be administered in all the 29 health districts Malaria Vaccine: Karonga, Nkata-Bay, ntchisi, Lingwe, Mchinji, Balaka, mangochi, Machinga, Phalombe, Chikwawa, Nsanje OCV: Nsanje, Chikwawa, Blantyre, Phalombe, Mulanje, Balaka, Mangochi and Machinga				1,200,000.00	450,000.00	
2.1.5.19	COVID19 preparedness and response (Health, HIV, and WASH)	Strengthened the capacity of MoH staff to undertake various COVID19 surveillance activities, laboratory capacity, including border screening and isolations and follow up of contacts, people in isolation areas, home self-quarantine and Point of Entry (PoE) I and establish Standard Emergency Treatment Units (ETUs) and make them functional in affected communities.	UNICEF	CCJP, MoH, MoHS, Plan International, WHH	National				22,114,359.89	4,830,512.89	
		Strengthen the capacity of national laboratory to perform gene sequencing, Monitor supply needs for Covid 19 response and support replenishment as need arises, Support continuity of routine health services, improve WASH facilities in the health facilities and PoE air/inland, capacity building of health workers in IPC/WASH, strengthen functionality of the existing ETUs. Strengthened the capacity of MoH staff to undertake various COVID19 surveillance activities, including border screening and isolations and follow up of contacts, people in isolation areas, home self-quarantine. Deploy surge capacities for health work force to ring fence primary health care services for women and children.	WHO	CCJP, MoH, MoHS, Plan International, WHH	National				1,500,000.00	1,500,000.00	
Outcome 2.2	Girls and boys 6-17 years particularly the most marginalized receive an integrated package of quality, health, nutrition, HIV, education and protection services										
Indicator 2.2.1	Transition to secondary school (Lead agency-UNICEF)					Girls-36%, Boys-34%			DHS & MICS/EMIS	34,008,307.50	30,539,758.72
Indicator 2.2.2	Learning outcomes improvement in primary education (Lead agency-UNICEF)					English	"English	MLA & EGRA			
Indicator 2.2.3	Net Attendance Ratio (NAR) in secondary school (to be disaggregated by sex) (Lead agency-UNICEF)					17% Girls, 18% boys	25% Girls, 26% Boys	DHS MICS/EMIS reports			
Indicator 2.2.4	Percentage of girls (aged 15-19) who have ever experienced physical or sexual violence and sought help to stop the violence (Lead agency-UNICEF)					45%	50%	MICS and DHS			
Indicator 2.2.5	Percentage of girls and boys (0-14 years) living with HIV who receive antiretroviral therapy (Lead agency-UNICEF)					54%		MoH HIV			
Indicator 2.2.6	Percentage of girls age 15-19 who have given birth or are pregnant with their first child (Lead agency-UNICEF)					29%	0.25	DHS and other household			

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
Output 2.2.1	Learning (foundation skills and life skills)									
Indicator 2.2.1-1	Percentage of primary and secondary schools in UN supported districts that meet National Education Standards (Lead agency- UNICEF)					Girls-49.2% Boys 50.6% Secondary: Girls-14% Boys-22%	142 (primary), 10 (Secondary) UNICEF, Target 40%	Assessment reports and EMIS.	5,233,696.00	3,257,359.95
Indicator 2.2.1-2	Number of schools with life skills and citizenship education embedded in teacher training with substantive guidance for implementation (Lead agency- UNICEF)					0	5,000	Training		
Indicator 2.2.1-3	Existence of a well-functioning classroom assessment system in primary schools, including for early grades (Lead agency- UNICEF)					No	Yes	School-based		
Indicator 2.2.1-4	Percentage of refugees and asylum seekers that have access to national education system (primary, secondary and higher learning) (Lead agency- UNICEF)					1%	40%	JRS reports		
Indicator 2.2.1-5	Number of lower secondary schools supported by the UN applying alternative/flexible education models (Lead agency- UNICEF)					1,094	1,150	EMIS		
2.2.1.10	Support adolescent girls and boys acquire foundation and life skills, and are retained in all-inclusive and gender sensitive environments.	Support to Comprehensive Sexuality Education, and Literacy for both in and out of school children as well as support to the reduction of Gender Based Violence in schools. Support to Girls Clubs and skills training for girls, including leadership, negotiation, business development, digital and online skills. During COVID-19 crisis this support is continuing through door-to-door, radio programming and small sessions, while observing all preventive measures.	UNFPA	District Councils, MoE, MoG, MoYS	Salima, Dedza, Mangochi, Dowa, Chikwawa, Mchinji, Kasungu				470,000.00	470,000.00
		Support implementation of remedial literacy package for upper grades, teacher capacity development in pedagogy, connectivity in primary schools and improvement of school environment.	UNICEF	District Councils, MoE, MoG, MoYS	National, Mangochi, Dedza, Salima, Kasungu, Mzimba, Nkhatabay, Dowa, Ntchisi, Nsanje, Machinga				2,133,050.00	2,133,050.00
2.2.1.11	School aged girls and boys (6 - 18) acquire essential learning outcomes and practice skills for life, including in emergencies	Support to primary and secondary school education, including refugees and with a focus on vulnerable communities as well as school - work transitions. Support to improved learning outcomes, specifically STEM competencies and life skills as well as access to Community Based Education. Support to the modeling of multisectoral education programmes for girls. In the COVID-19 crisis, the activity methodology has been updated to use radio programmes and online learning to ensure childrens' continued access to learning.	UNHCR	JRS, MoE, MoYS	Dowa				2,430,646.00	455,098.00
2.2.1.12	Educational support during Covid-19 related school closures	Support Education in Emergency Preparedness and Response. Strengthen cluster coordination at national and district level.	UNICEF	SDGAF, Thematic	National				100,000.00	100,000.00
		Advocate, for and support implementation of programmes to improve the availability of integrated HIV and SRHR services, including COVID-19, for AGYW and priority key populations, leading to increased access and coverage of HIV and SRHR services.	UNAIDS	MoH, NAC, Y+, Phalombe Youth Arms, ADRA, People Serving Girls at Risk (PSGR)	Lilongwe, Phalombe, Chitipa, Nkhatakota, Thyolo, Mulanje, Mchinji, Machinga and Karonga				68,000.00	68,000.00
		Support the Ministry of Education in the production of Life Skills Education radio programmes for primary school learners in Standards 3 to 8 and Forms 1 and 2 based on the LSE curriculum. UNESCO will also develop a chatbot to increase access to information on comprehensive sexuality education during school closures.	UNESCO	MCTU, MoL; MOE	Mulanje, Thyolo; National				32,000.00	31,211.95
Output 2.2.2	Integrated services in and out of school									

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
Indicator 2.2.2-1	Number of girls and boys who have experienced violence reached by health, social work, or justice/law enforcement services in UN supported districts (Lead agency-UNICEF)					26,262		Mobile data platform RapidPro, One stop centers and case management	25,123,611.50	23,635,677.11
Indicator 2.2.2-2	Number of adolescent girls receiving prevention and care interventions to address child marriage through UN supported programmes (Lead agency-UNICEF)					231,000		Safe schools programme partner reports		
Indicator 2.2.2-3	Number of public health facilities in focus districts providing high quality adolescent friendly integrated sexual and reproductive services (Lead agency-UNFPA)					36		Ministry of Health, Reproductive Health Directory Accreditation Reports		
Indicator 2.2.2-4	Existence of quality prevention and response mechanisms to address gender based violence in and around schools (Lead agency-UNICEF)					Yes, 169 schools		Safe schools programme partner reports		
Indicator 2.2.2-5	Percentage of girls and boys and adolescents receiving diversified school meals and iron supplementation (Lead agency-WFP)					40				
		Support to the provision of school meals to primary school learners, as well as take-home ration during lean season for girls, orphans and vulnerable boys in Standard 5 to 8. Support the provision of folic supplementation and de-worming for adolescents. This activity is being scaled down during the COVID-19 crisis.	WFP	District Councils, MoE, MoG, MoH	Zomba, Phalombe, Nsanje, Chikwawa, Mangochi, Dedza, Salima, Kasungu				16,749,632.50	15,341,698.11
2.2.1.13	Strengthen national systems for school leadership (governance and management).	Capacity building of Head teachers in primary and secondary schools in leadership and support of School Management Committees. Support strengthening functionality of School Management Committees. Conduct training in gender responsive school management and pedagogy for head teachers and teachers in targeted districts/secondary schools. Conduct training in school management for Malawi Secondary School Headteachers Association (MASSHA) and secondary school teachers in targeted districts/secondary schools	UNICEF	MoE	National				135,000.00	135,000.00
2.2.1.14	Enrolment and retention for all adolescents (girls and boys) including vulnerable children in secondary schools.	Girls bursaries & scholarships to vulnerable girls. Support readmission of out of schools girls emerging out of SGBV and HP cases through Spotlight initiative. Provision of desks, TLMs to CDSS in partnership with USAID on and EQUALS. Conducting girl empowerment camps.	UNICEF	MoE, DSDE, MoY, MoG	National				1,423,500.00	1,423,500.00
2.2.2.31	Provide diversified school meals and WASH services to school going children and iron and folate supplementation, and deworming for adolescent girls.	Promote Water, Sanitation and Hygiene in Schools including menstrual hygiene management. Support provision of adolescent nutrition interventions in schools. Support institutional strengthening of School Health and Nutrition department at National and district level	UNICEF	District councils, MoE, MoH, MWS	Dedza, Salima, Kasungu, Mangochi, Lilongwe RW				1,810,054.00	1,810,054.00
2.2.2.32	Provide sexual and reproductive health rights (SRHR) information and services including HPV vaccination for adolescent girls, pursuant to the right to health.	Support to the provision of SRHR information and service delivery for young vulnerable people in migration affected communities.	IOM	MPS, MoHA, MoG	Neno, Mchinji, Mwanza				66,500.00	66,500.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
		Support provision of HIV/HPV and lifeskills/sexuality education to adolescent girls and boys.	UNICEF	District Councils, MoH, MoE	National				184,000.00	184,000.00
		Provide sexual and reproductive health rights (SRHR) information and services including HPV vaccination for adolescent girls, pursuant to the right to health.	UNFPA						2,030,000.00	2,030,000.00
		Prevention and response to violence (GBV), Sexual Exploitation and Abuse (SEA) and Access to Life-saving SRH information and services in Malawi during the Cyclone Ana and future emergency	UNFPA	Government and NGO	National				500,000.00	500,000.00
		Strengthened advocacy and mobilization capacity of youth led organizations to amplify voices in demanding HIV, GBV SRHR services scale up and equity among young people in their diversity.	UNAIDS	District Councils, MoH, MoY, Plan International	Nkhata Bay, Mulanje, Mangochi, Dowa, Neno, Mchinji				50,000.00	
		Support to SRHR information and service provision including innovative approaches to behaviour change as well as values clarification and attitude transformation workshops for healthcare providers, and targeting in particular AGYW and ABYM. Support to the provision of SRHR information and service delivery for refugees, immigrants and host communities.	UNHCR	District Councils, MoH, MoY, Plan International	Dowa				80,000.00	50,000.00
		Support IPs to procure PPE for Health providers as well as IEC materials for awareness and demand generation; Support Youth led organisation to conduct youth targeted community awareness campaigns while observing COVID-19 preventive measures, strategies include use of radio programs	WHO	District Councils, MoH, MoY, Plan International	Nkhata Bay, Mulanje, Mangochi, Dowa, Neno, Mchinji				250,000.00	250,000.00
		Provide sexual and reproductive health rights (SRHR) information and services including HPV vaccination for adolescent girls, pursuant to the right to health.	WHO	District Councils, MoH, MoY, Plan International	Nkhata Bay, Mulanje, Mangochi, Dowa, Neno, Mchinji				150,000.00	150,000.00
2.2.2.33	Support the Government to improve child protection service delivery.	Institutionalize and professional capacity building for creation of safe schools model. Support the institutionalization of child protection in the education system.	UNICEF	MoE, MoHA - MPS, MoG	Kasungu, Mangochi, Dedza, Salima, Mzimba, Machinga, Nkhatabay, Nsanje, Dowa, Ntchisi				755,000.00	755,000.00
2.2.2.34	Build community support and engagement towards girls' education and reducing violence against children and gender-based violence (GBV), especially child marriages.	Support demand creation for integrated services through Social Behaviour Change at school level and back to school campaign for quality inclusive education, especially for girls.	UNICEF	District Councils, MoG	Malawi, Mzimba, Machinga, Dowa, Ntchisi, Nkhata Bay, Nsanje				939,925.00	939,925.00
Output 2.2.3	Second chance education (Out of school boys and girls and reintegration)									
Indicator 2.2.3-1	Number of out-of-school adolescent reached with literacy skills with a focus on functional skills through UN programmes (Lead agency-UNICEF)					65	6000	Partner report		
Indicator 2.2.3-2	Number of out-of-school adolescents and youth reached with Complimentary Basic Education and Life Skills (Lead agency-UNICEF)					27,000	10,000	District Reports		
Indicator 2.2.3-3	Number of youth trained in vocational skills (Lead agency-UNICEF)					0	16,000	Programme Monitoring Report	3,651,000.00	3,646,721.66
Indicator 2.2.3-4	Number of young people (boys and girls) reached with SBCC/CSE Programmes dis-aggregated by age and sex (Lead agency-UNICEF)					250,000	40,000	Programme Reports		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
Indicator 2.2.3-5	Number of refugees accessing life and vocational skills (Lead agency-UNHCR)					450	2000	JRS Partners report		
2.2.2.35	Support the implementation of education sector strategies/plans to address inequities in education access, participation and retention (reviews, sector strategies).	Support the NESIP implementation and sector coordination. Strengthen education sector strategies to address equity-related gaps including disability. Strengthen sub-national education sector planning and model gender informed district programs. Facilitate development of WASH standards including MHM for schools in collaboration with Pillar III. Conduct field monitoring jointly with Government Implementing partners. Support development of minimum package of infrastructure, learning materials, and staffing at each school.	UNICEF	MoE	National				826,000.00	826,000.00
2.2.2.36	Support Research and knowledge management through capacity building, data collection, quality assurance, timeliness management and utilisation of data.	Support evidence generation through development of web-based EMIS and capacity building at national, district and school levels in data collection, quality, timeliness, management and utilisation of data. Data/Research/Evaluation evidence generation	UNICEF	MoE, SHN, MoH	National				285,000.00	285,000.00
2.2.2.37	Strengthen national large scale and classroom based learning assessment system.	Finalize and disseminate National Assessment Framework (including printing of framework). Finalization and dissemination of the Malawi learning assessment (including printing of MLA report).	UNICEF	MoE	National				145,000.00	145,000.00
2.2.2.38	Strengthen teacher professional development systems and coordination of teacher Initiatives and continuous professional development of teachers.	Support the launch and set up of the office of the teachers council. Strengthen coordination, monitoring and capacity for implementation of the IE policy. Implementation of the e-Continuous Professional Development. Operationalize the multi level mentorship programme including teacher educators. Support the transitioning of the initial teacher preparation from certificate to diploma/bachelors degree programme.	UNICEF	MoE	National				650,000.00	650,000.00
2.2.2.39	Support planning, managing, coordination and delivery of quality secondary education to all children.	Support secondary education coordination and finalise the policy framework on free secondary education.	UNICEF	MoE	National				5,000.00	5,000.00
2.2.3.5	Provide basic numeracy and literacy skills with a focus on functional skills.	Support the institutionalisation of the new functional literacy curriculum and scale up to 10 districts. Improve provision of quality Complementary Basic Education (CBE) programme for out of school children aged 6-14 years old through improved targetting and expansion.	UNICEF	MoE, MoL, MoYS	Machinga, Thyolo, Chikwawa, Nsanje, National				1,155,000.00	1,155,000.00
2.2.3.6	Provide life skills including sexual and reproductive health.	Provide support to life skills and CSE and learning sessions on GBV in and out of school, provide support to SRHR, HIV and SGBV service delivery. This activity is being scaled	UNFPA	District Councils, MoE, MoG, MoH	Malawi, Chitipa, Nkhata Bay, Mangochi, Salima, Dedza				500,000.00	500,000.00
		Support the Ministry of Education to revise the Life Skills Education curriculum for primary and secondary schools to ensure that emerging issues in comprehensive sexuality education are addressed.	UNESCO	District Councils, MoE, MoG, MoH, Malawi College of Disatnce Education	Malawi, Chitipa, Nkhata Bay, Mangochi, Salima, Dedza; National				85,000.00	80,721.66

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
Outcome 2.3	Men, women and children access high impact comprehensive sexual and reproductive health rights and services								9,146,886.53	7,649,042.53
Indicator 2.3.1	Modern contraceptive prevalence rate (married & un-married women) (Lead agency - UNFPA)					73%	0.73	DHS & MICS		
Indicator 2.3.2	Proportion of women aged 15-49 years who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care (Lead agency - UNFPA)					0.85	0.85	DHS & MICS		
Indicator 2.3.3	Percentage of women, adolescents and youth utilizing integrated comprehensive sexual and reproductive health information and services. (Lead agency - UNFPA)					40%	0.45	DHS, MoH Programme reports		
Indicator 2.3.4	Proportion of women and girls aged 15 years and older subjected to sexual violence by persons other than an intimate partner in the previous 12 months (Lead agency - UNFPA)					10%	0.15	DHS		
Output 2.3.1	Improved capacity for Family Planning service delivery including in humanitarian contexts								6,783,700.00	6,522,795.00
Indicator 2.3.1-1	Number of additional users of family planning disaggregated by age and district (Lead agency-UNFPA)					150000	164950	HMIS/DHIS2 (15-19 years)		
Indicator 2.3.1-2	Number of identified vulnerable people provided with minimum initial service package for humanitarian response with UN support (Lead agency-UNHCR)					2000	55200	MoHP reports		
Indicator 2.3.1-3	Percentage of refugees and asylum seekers accessing national health care services (Lead agency-UNHCR)					100%	100%	MoHP Project Annual Report		
Indicator 2.3.1-4	Number of prisoners provided HIV/AIDS and SRHR services (By service type and gender). (Lead agency-UNFPA)									
2.3.1.37	Support family planning.	Procure Family planning commodities and supplies; Train Health worker providers in Supply chain management; and Conduct community meetings in hard to reach areas to curb unmet need for family planning; Conduct Quarterly Physical Inventory in CMST	UNFPA	MOH	Dowa, Malawi				4,060,000.00	4,060,000.00
		Community engagement on Family Planning, HIV/AIDS, nutrition, and health personnel cost	UNHCR	MOH	Dowa				300,000.00	199,095.00
2.3.1.38	Support HIV and AIDS information and prevention services, including nutrition, especially for the marginalised and vulnerable.	Support Health facilities to provide quality integrated SRHR/HIV/SGBV services at various service delivery points in the implementing districts (2gether 4SRHR)	UNFPA	MoH, MoL	Nkhata Bay, Mangochi, and Mulanje				2,103,000.00	2,103,000.00
2.3.1.39	Support the improvement and capability-building of the health service to deliver quality SRHR services.	Ensure border communities communities, especially the most vulnerable youth, sex workers, people living with HIV/AIDS, have improved access to and increased use of integrated SRH-HIV services	IOM	District Councils, MoH	Mwanza				20,700.00	20,700.00
		Support government to carry out an adolescents sexual and reproductive health systematic review on SRHR/MH to determine what has changed, what needs to change and what works in terms of delivery of adolescent services especially married adolescents; Procure EMONC Equipment and life-saving drugs, including personal protective equipment for COVID19 to support health workers commodities and supplies for	UNFPA	District Councils, MoH	Malawi, Dowa, Neno, Mchinji				50,000.00	50,000.00
2.3.1.40	Support roll-out of TB Preventive Treatment among people living with HIV	Strengthen capacity for FP/HIV integration service delivery including humanitarian contexts	WHO	KNCVTB					250,000.00	90,000.00
Output 2.3.2	Young people, particular adolescents are empowered to make informed choices about their reproductive health and rights.								341,117.53	281,117.53
Indicator 2.3.2-1	Number of identified marginalized girls in focus districts that have successfully completed life skills programmes that build their health, social and economic assets (Lead agency - UNFPA)					35024	30000	UNW IBSA & We Learn Virtual Skills project Reports; Annual reports Implementing Partners		
Indicator 2.3.2-2	Existence of Protocols and standards, for health care workers for the delivery of quality sexual and reproductive health/SGBV/HIV services for adolescents and youth (Lead agency-UNFPA)					No, for adolescent and Youth	Yes	UNW MACOHA Report		
Indicator 2.3.2-3	Number of youth network members (boys and girls) trained in advocacy for SRHR/SGBV/HIV and youth development (Lead agency- UNFPA)					62 (39M, 23F) Youth Networks members	100	UN Women Ending Child Marriages and UBRAF project Reports		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
2.3.2.15	Support increased availability and coverage of comprehensive sexual and reproductive health education.	Facilitate endorsement of the ESA Ministerial Commitment on Health and Wellbeing for young people; Conduct youth-teacher dialogues at district level and Provide learners with materials on menstrual health management; school-related gender-based violence and early child and forced marriage. Strengthen capacity of EMIS officers to collect, analyse and report on data on CSE implementation in schools.	UNESCO	District Councils, MoE, MoL	National				11,117.53	11,117.53
		Reach out to young people with disabilities and Y+ from hard to reach areas with CSE, MoY planning to work with Mhub to develop an application on how this can be done virtually in compliance to COVID19 response; Monitoring of CSE implementation to maintain standards; Review of strategic documents e.g. National Youth Policy; Coordinate stakeholders to integrate climate change in programming	UNFPA	District Councils, MoE, MoLYMD	Malawi, Nkhata Bay, Mchinji, Mangochi, Chiradzulu, Dedza, Kasungu				50,000.00	50,000.00
		Support review of strategic documents Strengthen provision of YFHS	WHO	District Councils, MoE, MoLYMD	Malawi, Nkhata Bay, Mchinji, Mangochi, Chiradzulu, Dedza, Mulanje				130,000.00	70,000.00
2.3.2.16	Support functionality of youth networks for SRHR, GBV and HIV advocacy (Boys and Girls)	Support Youth Networks, AFriYAN and youth-led activities, MoY planning to work with Mhub to develop an application on how this can be done virtually in compliance to Covid19 response; Support youth led organizations to conduct youth targetted community awareness campaigns on SRHR/HIV/SGBV as well as COVID19 prevention and management in 3 target districts; Strengthen coordination mechanism i.e. Inter-Ministerial Committee for Adolescents and Youth and National Youth	UNFPA	District Councils, MoE, MoH	Machinga, Malawi, Chiradzulu, Chikwawa, Nkhata Bay, Mchinji, Blantyre, Mulanje, Mangochi, Dedza				150,000.00	150,000.00
Output 2.3.3	Women and adolescent girls benefit from improved gender equality and women empowerment								2,022,069.00	845,130.00
Indicator 2.3.3-1	Number of women and girls, including persons living with disabilities, subjected to violence who received essential services in the focus districts (Lead agency - UNICEF)					1300	2000	MPTF Covid-19 response Project , WPHF Project reports; SI project reports		
Indicator 2.3.3-2	Number of districts implementing Action Plans on ending Gender Based Violence (Lead agency - UN Women)					0		District GBV Action Plans and Reports		
Indicator 2.3.3-3	Percentage of men involved in provision of Sexual and Reproductive Health and Rights HIV and SGBV initiatives (Lead agency-UNFPA)					0	15	District GBV Action Plans and Reports		
Indicator 2.3.3-4	A functional inter-agency coordination mechanism for reproductive health and gender-based violence in place at national and district levels, Yes/No (Lead agency- UNFPA)					No	Yes	UN Women UBRAF Project		

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
2.3.3.30	Support prevention, management and response to SGBV.	Strengthening GBV service provision in the communities activities will be maintained in compliance to COVID19 response and awaiting additional funds; Administering of scorecards for accountability of service providers; -Advocacy with female chiefs and chiefs spouses on ending harmful practices on women and girls; -Demand creation on GBV services through commemorations and community platforms; Documentation of data at all levels in the service provision of GBV to survivors; Upgrading the GBVMIS and extending it to NGOs for use in capturing data on GBV; SRHR and GBV interlinkages in all programmes and finalising training to community level providers and not district	UNFPA	District Councils, MoE, MoG, MoLGRD	Salima, Dedza, Karonga, Malawi, Nkhata Bay, Mulanje, Mangochi				100,000.00	100,000.00
		Support GBV interventions in relation to prevention, risk mitigation and response for refugees, asylum-seekers and the host community. In response to COVID-19, UNHCR will realign the activities for compliance; Support health workers capacity building on clinical management of rape and realigned in compliance to COVID-19 response; Support the annual Safety Audit exercise to identify gaps in GBV mitigation; Conduct a training on GBV mainstreaming for UNHCR and Partner staff.	UNHCR	ActionAid, District Councils, MoG, MoH, Plan International	Salima, Dedza, Karonga, Malawi, Nkhata Bay, Mulanje, Mangochi				1,065,157.00	93,218.00
2.3.3.31	Support advocacy to address gender norms and harmful cultural practices.	UNESCO has drafted packages for the revised Readmission Policy to target different stakeholders. Communities and school management teams will be reached through Primary Education Advisors and School Health and Nutrition coordinators.	UNESCO	District Councils, MoE, MoG, MoLGRD	Salima, Dedza, Karonga, Malawi, Nkhata Bay, Mulanje, Mangochi				3,000.00	3,000.00
		Conduct a study on the role of women in the tobacco sector and the rural economy at large, and challenges they face in terms of sustainable livelihoods. Support	ILO	Ministry of Labour; MCTU, ECAM	Mzimba, Kasungu, Mchinji and Lilongwe				4,500.00	4,500.00
		Conduct 2 orientation workshops for 30 youth leaders on SRHR/HIV/SGBV related laws, rights and policies promotion and implementation of the existing laws and policies, realigned in compliance to COVID19 response; Convene 2 forums with 10 senior traditional leaders on their role in YFHS - Support advocacy meetings with Chiefs spouses and initiators on ending+B138 harmful practices; Support mentorship of adolescent girls and young women in safe spaces on promotion of positive gender norms and eliminating harmful practices; Support communities with seed funds to support vulnerable young women and girls.	UNFPA	District Councils, MoE, MoG, MoLGRD	Salima, Dedza, Karonga, Malawi, Nkhata Bay, Mulanje, Mangochi				500,000.00	500,000.00
2.2.3.34	Behaviour change to address social norms and harmful practices and enhance adolescent participation.	Support policy and Youth interventions including evidence generation, sector capacity development in view of A4Y/AGYW/GenU programming and support the implementation of Spotlight Initiative SBC program-Prevention and social norms.	UNICEF	MoE , NYCom, MoY, MoH				320,000.00	115,000.00	

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	MoV	The financial information in US\$ for 2023	
									Total Required Resources	Available Resources
2.3.1.40	Support roll-out of TB Preventive Treatment among people living with HIV	Provide Health Assessments for migrants (refugees, family reunification and migrant workers) to facilitate access to safe, orderly and dignified migration pathways and enhance transboundary disease control.	IOM	MoH, MoHS	National, Lilongwe				29,412.00	29,412.00

**Malawi UNSDCF 2019-2023
Joint Work Plan (2023)
Strategic Priority 3 - Inclusive and Resilience Growth**

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
Strategic Priority 3 Inclusive and Resilience Growth										106,022,168.69	76,549,527.69
Outcome 3.1 Households have increased food and nutrition security, equitable access to healthy ecosystems and WASH and resilient livelihoods										53,731,172.37	31,413,085.37
Indicator 3.1.1	Percentage of food insecure households (disaggregated by women headed and child headed households) (Lead agency-WFP)					33			MVAC Analysis		
Indicator 3.1.2	Percentage of children 6-23 months who received 4 or more food groups (Lead agency-WFP)					24%			Survey: 3-5 years (DHS & MICS)		
Indicator 3.1.3	The hectareage of catchment area conserved ('000 ha) (Lead agency-FAO)					918	350		Annual Reports		
Indicator 3.1.4	Total government spending in social protection and employment programmes as a proportion of the national budgets and GDP (Lead agency-ILO)					0.44			Budget document		
Indicator 3.1.5	Proportion of local governments that adopt and implement local disaster risk reduction strategies in line with the Sendai Framework for Disaster Risk Reduction 2015-2030a					0.09	0.16		Annual Disaster Management Report		
Indicator 3.1.6	Percentage of people using basic drinking water services (disaggregated by location) (Lead agency-UNICEF)					67%	0.75		WHO/ UNICEF- JMP		
Indicator 3.1.7	Percentage of people using basic sanitation services (disaggregated by location) (Lead agency-UNICEF)					26%	0.46		WHO/ UNICEF- JMP		
Output 3.1.1 Sub-national Government Capacity for Resilience Programmes										5,834,925.00	3,676,155.00
Indicator 3.1.1-1	Number of district councils that incorporate resilience issues in their district plans and have increased budget allocations towards resilience activities (Lead agency- UNDP)					0	0	0	Annual Progress Report		
Indicator 3.1.1-2	Number of district councils with functional M&E systems (trained M&E personnel, M&E plan, database, budget, reports) (Lead agency- UNDP)					5	13	6	DRM4R Annual Progress Report		
Indicator 3.1.1-3	Number of district councils with functional committees at district and T/A level (CPC and SPC) (Lead agency- UNDP)					5	15	15	DoDMA		
Indicator 3.1.1-4	Number of nationally-owned and operated Information Management Systems developed (Lead agency- UNDP)					0	9	14	District Disaster		
3.1.1.15	Strengthen the sub-national government capacity to implement national laws and policies and to deliver services to the public.	Support development of relevant policy instruments to strengthen urban disaster and climate resilience and build capacities for local	UN Habitat	DoDMA, DUD	National					175,214.00	175,214.00
		Establish financial mechanism for LoCAL Pefomance Based Climate Resilience Grants	UNCDF	District Councils, MoLGUC, NLGFC, MoFEA, MoNRCC	Mwanza, Nkhotakota, Mulanje					1,579,385.00	500,000.00
		Integrate climate adaptation in local development planning and budgeting processes; Provide technical assistance and guidance on developing performance measures for districts on climate change (ACCAF Guidelines); Support the inclusion of Performance Measures for climate change in the Local Authorityl Performance Assessment (LAPA); Support to strengthen M&E systems at central and distrist level and reporting for climate change interventions	UNCDF	District councils, EAD, NLGFC, MoLGUC	Mwanza, Nkhotakota, Mulanje					1,579,385.00	500,000.00
		Enhance awareness among community members in disaster prone districts on migration, environment and climate Change	IOM	EAD, DODMA	National					71,329.00	71,329.00
		Building capacity of government officials from key MDAs on mainstreaming Migration, Environment and Climate Change in key policy documents, including gap analysis and and developpment of partial recommendations	IOM	EAD, DODMA	National					111,256.00	111,256.00
3.1.1.16	System strengthening for risk informed programming, including climate change, resilience at sub-national level	Support urban preparedness in Lilongwe, Zomba, Mzuzu and Blantyre cities	UN Habitat	Lilongwe City Council, DoDMA, DUD	Lilongwe city, Mzuzu city, Zomba city, Blantyre city					50,000.00	50,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023		
										Total Required Resources	Available Resources	
		Promote mitigation of environmental and climate change adaptation in all 28 districts through ultra poor graduation members and community based financial organisation members	IFAD	District councils	All Districts							
		Support the updating or development of child sensitive Disaster risk management plans in selected districts; Support preparation/updating of local level disaster profiles and situational analysis and identify risk reduction priorities and best practices.	UNICEF	District Councils	Phalombe, Zomba, Machinga, Mangochi, Chikwawa, Nsanje, Blantyre, Balaka						100,000.00	100,000.00
		Conduct climate change and health vulnerability and adaptation assessments (V&As) at population level and/or health care facility level, to review/develop a health National Adaptation Plan (HNAP) informed by the health V&A, to support MoH to reduce low carbon emission in the health facilities and too strengthen Early Warning Surveillance and response (EWARS) for climate sensitive diseases and strengthen climate resilient health facilities through capacity building, development of tools and guidelines etc	WHO	District Councils	Phalombe, Zomba, Machinga, Mangochi, Chikwawa, Nsanje, Blantyre, Balaka						850,000.00	850,000.00
3.1.1.17	Leveraging national determined contributions to achieve net zero emissions and national resilience development in response to climate emergency	To scale up adaptations and implementations of climate resilience energy technologies	UNDP	EAD, DODMA	Zomba, Machinga, Dowa, Ntchisi, Nkhotakota, Kasunqu, Lilongwe.						1,318,356.00	1,318,356.00
Output 3.1.2	Communities in targeted areas have enhanced disaster, risk management and early recovery from shocks											
Indicator 3.1.2-1	Percentage of population in targeted areas with access to tailored climate information and early warnings (Lead agency-UNDP)					~1%	15%	10%	Annual Reports			
Indicator 3.1.2-2	Number of districts with community structures trained in DRM (ADC, VDC, ACPC, VCPC) (Lead agency-UNDP)					3	14	14	Annual Reports	24,466,247	15,294,197	
Indicator 3.1.2-3	Number of Smallholder Farming households trained in climate smart Agriculture (as government guideline) (Lead agency-FAO)					79942	45000	142110	Annual report			
Indicator 3.1.2-4	Number of people reached with DRM interventions based on IPC reports (Lead agency-UNICEF)					1043000		1390000	DoDMA			
3.1.2.19	Strengthen disaster risk reduction management, including prevention, preparedness and early response	Construct evacuation centres; construct drainage networks; construct bridge; implement solid waste management interventions; support early warning systems in Zomba; implement	UN Habitat	Oxfam	Zomba City Council						800,000.00	800,000.00
		Strengthen disease surveillance, district contingency planning, procurement of essential medicines and supplies.	WHO								3,500,000.00	3,500,000.00
		Strengthen capacity of relevant DRM institutions for effective displacement assessment, and camp coordination and camp management	IOM	DODMA, District Councils	Nsanje, Chikwawa, Mulanje, Phalombe, Salima, Mangochi and Karonga						10,000.00	10,000.00
3.1.2.20	Support recovery efforts, with a focus at community level.	Rapid assesment of 9 districts councils to identify needs in communities.	UNDP	District councils	Blantyre, Mangochi, Balaka, Zomba, Mulanje, Phalombe, Nsanje						17,000.00	17,000.00
		Strengthened national and local level disaster risk governance	UNDP	DODMA, District councils	Blantyre, Mangochi, Balaka, Zomba, Mulanje, Phalombe, Nsanje, Chikwawa, Lilongwe, M						654,570.00	654,570.00
		Support Disaster Preparednes and Early Action in the Cities	UNDP	City Councils, DODMA, Habitat for Humanity	Mzuzu, Blantyre, Zomba, Lilongwe						513,498.00	513,498.00
		Supporting food security of vulnerable affected populations through cash-based transfers	WFP	Government and NGOs	Mulanje, Phalombe, Chikwawa, Nsanje						6,562,129.37	6,562,129.37
		Logistics support to the humanitarian community to respond to the impact of floods in Malawi	WFP	Government and NGOs	Government and NGOs						3,947,125.00	

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
		Leverage the scaling-up of the Shock Sensitive Social Protection (SSSP) as a national system for LSR and other predictable emergency responses; Build the capacity of government and national NGO's, in line with WFP's Grand Bargain commitments to deliver emergency responses effectively. Provide life-saving food assistance through CBTs to meet urgent food and nutrition needs for over 43,000 refugees and asylum seekers in Dzaleka Refugee Camp; enhance the collaboration with private sector partners to increase market opportunities for the livelihoods products produced beyond the refugee camp (refugees, staff and host-community demand).	WFP	District councils, Malawi University for Science and Technology (MUST) University, Malawi Red Cross	Blantyre, Mangochi, Balaka, Zomba, Mulanje, Phalombe, Nsanje, Chikwawa					7,574,925.00	2,350,000.00
3.1.2.21	Strengthen the use of data for identifying vulnerabilities and needs.	Provide Shelter, NFIs Support to displaced people, support site improvement in displacement sites, places of origin and resettlement, including infrastructure, as well as support temporary and permanent resettlement as part of durable solution and community resilience building.	IOM	DODMA, District Councils	Nsanje, Chikwawa, Mulanje, Phalombe, Blantyre, Zomba, Salima, Mangochi and Karonga					750,000.00	750,000.00
		Institutionalize disaster information management system; Expanding Disaster Risk Management System to 4 districts. Sendai reporting; access to early warning information	UNDP	DoDMA							137,000.00
Output 3.1.3	Improved Malawi National Social Support Programme (MNSSP II)										
Indicator 3.1.3-1	Proportion of people affected by shocks who have been identified and/or have received humanitarian assistance through social protection channels under the MNSSP II (Lead agency-WFP)					0	200000		Distribution reports from DoDMA, Gender, WFP	2,930,000.00	1,410,000.00
Indicator 3.1.3-2	Number of people reached through the regular social protection system (SCT, FFA etc) This should be an outcome indicator (as raised multiple times) (Lead agency-UNICEF)					1,100,000					
Indicator 3.1.3-3	Mechanism for planning, management and implementation of shock sensitive programming in place, Yes/No (Lead agency-WFP)					0			WFP and UNICEF planning and reporting documents		
Indicator 3.1.3-4	Number of shock response features of key social protection programmes are put in the MNSSP II (Lead agency-UNICEF)					1	4				
3.1.3.16	Support the implementation of social protection programmes and strengthen their systems for improved delivery, particularly for vulnerable communities and households as part of the MNSSP, in conjunction with national and local Government partners.	Enhance the Malawi Social Cash Transfer Programme (SCTP)'s targeting design, management and implementation at both national and sub-national level.	UNICEF	ILO, Irish Aid, UNICEF, WFP	District councils					170,000.00	130,000.00
		Generate critical evidence of the impact of the SCTP on livelihoods and children outcomes	UNICEF	ILO, Irish Aid, UNICEF, WFP	National					560,000.00	60,000.00
		Implement and/or scale up strategic "Cash plus" interventions (nutrition-sensitive SP, Social Accountability, Education Linkages and VSLAs) to better address multi-dimensional poverty and build greater household resilience;	UNICEF	ILO, Irish Aid, UNICEF, WFP	National					300,000.00	250,000.00
		Strategic technical support to PRSP and National E-Payment Task Force for the testing of the Harmonised E-Payment Solution for cash transfers; Scale-up of e-payment system for SCTP; adaptation of SCTP MIS; financial literacy education	UNICEF	ILO, Irish Aid, UNICEF, WFP	National					200,000.00	100,000.00
		Further operationalization of MNSSP II: coordination mechanisms, assessment of the nutrition-sensitivity of the social protection system; PMT review.	UNICEF	ILO, Irish Aid, UNICEF, WFP	National					160,000.00	100,000.00
		Enhance the shock-sensitivity of the social protection system	UNICEF	ILO, Irish Aid, UNICEF, WFP	National					440,000.00	350,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023		
										Total Required Resources	Available Resources	
		Strengthening of the decentralization process and of the sub-national PFM systems	UNICEF	ILO, NLGFC,WB , MoF	National					120,000.00	100,000.00	
		National budget analysis and influencing;Improving financing for the social sectors ; Budget transparency and oversight	UNICEF	ILO, NLGFC,WB , MoF	National					100,000.00	80,000.00	
		Support evidence generation on child poverty and wellbeing through national data and ad-hoc surveys and evaluation exercises	UNICEF	ILO, NLGFC,WB , MoF	National					130,000.00	100,000.00	
		Strengthen social protection financing, including at times of shock	UNICEF	ILO, Irish Aid, UNICEF, WFP	National					100,000.00	60,000.00	
		(i) Support the consolidation of SRSP best practives into operational guidance, (ii) prototyping SRSP as part of emergency response procedures; iii) procedures for updating the UBR; iv) communication strategy . ILO, WFP and UNICEF : (i) Roll-out, piloting, and refinement of TRANSFORM module on SRSP.	WFP		National					600,000.00	30,000.00	
	Capacity for partners (CSOs, Government Staff and policy Makers) to reduce barriers to reduce barriers to women's access to climate information and CSA technologies and practices and integrate remedial interventions into budget.	Promote crop value chains (Groundnuts, Horticulure, Rice) with high growth potential through which women, living rural areas and youths can be economically empowered	UN Women	District Councils, MoA, MoG	Lilongwe rural, Mchinji, Ntchis, Kasungu, Mzimba Nsouth, Dedza					50,000.00	50,000.00	
Output 3.1.4	Ten targeted districts have nutrition sensitive agriculture											
Indicator 3.1.4-1	Number of districts with functional District Nutrition Coordinating Committees in the 10 targeted districts (Lead agency - FAO)					5	10			KAP Surveys, Programme Documents	6,400,000.00	6,400,000.00
Indicator 3.1.4-2	Number of functional Area Nutrition Coordinating Committees (ANCCs) in the 10 targeted districts (Lead agency - FAO)					0	109	109		KAP Surveys, Programme Documents		
Indicator 3.1.4-3	Number of households reached with nutrition sensitive agriculture interventions in the 10 targeted districts (Lead agency - FAO)					0	670000	667800		KAP Surveys, Programme Documents		
Indicator 3.1.4-4	Number of districts with nutrition sensitive agriculture interventions incorporated in their district plans in the 10 targeted districts (Lead agency - FAO)					5	10	10		KAP Surveys, Programme Documents		
Indicator 3.1.4-5	Number of refugees receiving production kits or inputs for agriculture/livestock/fisheries activities (Lead agency - UNHCR)					0	375			Baseline survey, Endline survey, Performance		
3.1.4.8	Support the targeting and scaling up of interventions in nutrition at community level in line with the Multi-Sectoral National Nutrition Policy.	Provision of hands-on training and mentoring by CBFs to CBFs (composed of Community Outreach Groups' leaders (COGs) on nutrition sensitive, climate-resilient agricultural production and good utilisation practices/technologies by establishing nutrition learning centres facilities. by Community Based Facilitators (CBFs) to Community Based Facilitation Groups (CBFGs) (composed of	FAO		Chikwawa, Phalombe, Balaka, Mangochi, Karonga, Chitipa, Chiradzulu, Mulanje, Mzimba, Thyolo, Nkhotakota, Kasungu, Salima						6,400,000.00	6,400,000.00
Output 3.1.5	Climate resilient WASH programme											
Indicator 3.1.5-1	Proportion of people accessing basic drinking water during the reporting year only, as a result of UN direct support (Lead agency-UNICEF)					0	50000	246278		Annual Reports	14,100,000.00	4,632,733.00
Indicator 3.1.5-2	WASH sector plans integrating climate resilient development and/or risk management strategies available, Yes/No (Lead agency-UNICEF)					No	Yes	No		The WASH sector plans, Annual Reports		
Indicator 3.1.5-3	Proportion of people living in communities certified free of open defecation in the reporting year only as a result of UN direct support (Lead agency-UNICEF)					0	12000	114087		Programme Records		
3.1.5.7	Support the provision of sustainable and climate resilient WASH services to communities and institutions.	Upgrading of water supply and sanitation system for refugees and asylum seekers in Dzaleka refugee camp and surrounding community.	UNHCR	District Councils, MoA, MoE, MoLGRD, Private	Dowa						2,000,000.00	132,733.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
		Provision of safe water to communities, schools and health/nutrition facilities through solar powered networks; Promotion of market based solution for sanitation services (including desludging) in rural and urban communities and institutions. Developing communication/KM materials and training packages for different stakeholders on safe water and water safety.	UNICEF	District Councils, City Councils, Ministry of Water and Sanitation, Ministry of Health, Ministry of Education	Countrywide					12,100,000.00	4,500,000.00
Outcome 3.2	Malawi has more productive, sustainable and diversified agriculture, value chains and market access										
Indicator 3.2-1	Proportion of smallholder women and men farmers adopting climate smart technologies (Lead agency-FAO)					50	60%, 50000	80.19 % 79012	Agricultural surveys/ APES Reports Documents from the National	43,054,217.32	38,128,163.32
Indicator 3.2-2	Annual growth in Agricultural GDP (MGDS III and NAIP) (Lead agency-FAO)					4.8	6	3.2			
Output 3.2.1	Improved agriculture service delivery to promote modern sustainable agriculture										
Indicator 3.2.1-1	Number of trained Extension Workers that have integrated Farmer Field School methodology in their routine advisory service in the 18 target districts (Lead agency-FAO)					800	254	367	Agriculture Surveys, Programme	33,876,417.32	33,776,417.32
Indicator 3.2.1-2	Number of smallholder farmers participating in season long Farmer Field Schools in the 18 target districts by sex (Lead agency-FAO)					40000	393297	397713	Agriculture Surveys, Programme		
Indicator 3.2.1-3	Number of districts with ICT based and/or climate related extension platforms/approaches established (Lead agency-FAO)					2	18	18	Agriculture Surveys, Programme		
3.2.1.39	Support the capacity development of the Government and stakeholders to create a more enabling business environment for effective implementation of agricultural service delivery including agriculture extension workers.	Capacity Building of Staff & Lead Farmers including local Structures (including Senior management directories) on gender & data collection through training sessions for Extension	UN Women	District Councils, MoA, MoG	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					40,000.00	40,000.00
		Support capacity building of government officers (directors, deputy directors and line officers) for the department Agriculture and Extension Services (DAES) to fully operationalize District Agriculture Extension System (DAESS)	FAO	MoA	Chikwawa, Phalombe, Balaka, Thyolo, Chiradzulu, Nkhatakota, Nkhata Bay, Kasungu, Chitipa, Karonga, Mzimba, Salima, Mangochi, Mulanje.					540,000.00	440,000.00
		Support development and review of national policies and strategies that aim at improving rural financial sector environment (FARMSE)	IFAD	District Councils, MoAIWD	Malawi, Mzimba, Mchinji, Lilongwe, Kasungu						
3.2.1.40	Support ICT-based platforms for knowledge and skills transfer, development of modern rural infrastructure.	Capacity building of Key partners, Lead Farmers & extension workers in Household Approaches, Gender Responsive Governance & Management of Cooperatives, and access to markets through ICT as a way of increasing access to income.	UN Women	District councils, MoA, MoG	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					95,000.00	95,000.00
		IFAD (TRADE): Promotion of SMS Platforms to promote dissemination of commodity prices	IFAD	District Councils	Chikwawa, Phalombe, Balaka, Thyolo, Chiradzulu, Nkhatakota, Nkhata Bay, Kasungu, Chitipa, Karonga, Mzimba, Salima, Mangochi, Mulanje, Dedza					206,082.00	206,082.00
		Provision of hands-on training and computers, Sumsung tablets and Android phones to Agriculture Extension workers as migration strategy from paper based to digital data collection approaches and a method of information transmission	FAO	MoA, MoH	Chikwawa, Phalombe, Balaka, Thyolo, Chiradzulu, Nkhatakota, Nkhata Bay, Kasungu, Chitipa, Karonga, Mzimba, Salima, Mangochi, Mulanje, Mchinji, Mwanza, neno					660,000.00	660,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
3.2.1.41	Support the promotion of modern agricultural production technologies.	Promote increased awareness and access to time and labor saving technologies among women Farmers in Farmer Organisations or producer groups as a way of addressing gender productivity gap among women farmers	UN Women	District Councils, MoA, MoGSW	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					45,000.00	45,000.00
		To achieve a viable and sustainable smallholder agricultural sector employing good agricultural practices (GAPs). The Agricultural Commercialization Innovation Fund (ACIF) will be set up to support viable investments to enhance productivity and strengthen commercial activities through 4P or similar arrangements.	IFAD	AICC, District Councils, MoA	Zomba, Neno, Blantyre, Chikwawa, Phalombe, Balaka, Thyolo, Chiradzulu, Nkhotakota, Kasungu, Nkhata Bay, Chitipa, Lilongwe, Mchinji, Mangochi, Salima, Mzimba, Mulanje, Karonga, Dedza					4,972,552.00	4,972,552.00
		IFAD (PRIDE): Develop new irrigation schemes to cover a command area of 3115Ha; Support rural farmers to adopt Good Agriculture Practices (GAPS) and build farmers' capacity to marketing of agricultural produce. IFAD (SAPP): Support rural farmers to adopt Good Agriculture Practices (GAPS).	IFAD	AICC, District Councils, MoAIWD	Zomba, Neno, Blantyre, Chikwawa, Phalombe, Balaka, Thyolo, Chiradzulu, Nkhotakota, Kasungu, Nkhata Bay, Chitipa, Lilongwe, Mchinji, Mangochi, Salima, Mzimba, Mulanje, Karonga, Dedza					21,650,783.32	21,650,783.32
		Provision of hands-on training and mentoring to MTs and CBFs (from RTCs and in their communities) to CBFs (composed of Community Outreach Groups' leaders (COGs) on modern agriculture technologies, climate-resilient agricultural production methods.	FAO	MoA and MoLGRD	Chikwawa, Phalombe, Balaka, Mwanza, Neno, Thyolo, Chiradzulu, Nkhotakota, Nkhata Bay, Kasungu, Chitipa, Karonga, Mzimba, Salima, Mangochi, Mulanje, Mchinji, Mangochi, Phalombe					5,600,000.00	5,600,000.00
3.2.1.44	Gender issues identified and documented to contribute to the reform of statutory and customary land tenure laws, policies and frameworks	Capacity building of Government Officials in knowledge, skills and practices in evidence based reporting through development of data collection instruments, training and data collection on Women's Empowerment in Agriculture Sector using Women Empowerment in Agriculture Index (WEAI) as a tool.	UN Women	District Councils, MoA, MoG	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					40,000.00	40,000.00
		Facilitate Gender Dialogue sessions using HeForShe Initiative at community level to identify gender issues on women land ownership rights including development and translation of materials	UN Women	District Councils, MoA, MoGDSQ	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					7,000.00	7,000.00
		Facilitate strengthening of structures that are for advocating and reporting of gender issues at district and national level including increasing participation of women in formulation and review of policy and strategic documents such as those related to women involved in Climate Smart Agriculture and Care Economy through meetings and documentation of issues and lessons	UN Women	District Councils, MoA, MoG	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					20,000.00	20,000.00
Output 3.2.2	Value Chains										
Indicator 3.2.2-1	Number of Farmer organisations and cooperatives supported with access to structured markets (Lead agency-FAO)					500	991	991	UN Women - Women Economic	450,000.00	405,000.00
Indicator 3.2.2-2	Number of smallholder farmers trained in business management, value addition and marketing skills (Lead agency-FAO)					100000	40000	50388	Agriculture Surveys, Programme		
Indicator 3.2.2-3	Number of Marginalised groups (including women, youth, people with disability) with access to business finance (Lead agency - UN Women)					237	559 (101 Male, 383 Female)	4047 Female			

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
Indicator 3.2.2-4	Number of refugees and asylum seekers (gender disaggregated) provided with guidance on business market opportunities (Lead agency-UNHCR)					0	375	1100	Programme planning documents, baseline and end line surveys		
3.2.2.25	Support strategic agriculture value chains and enable them to provide sustainable income opportunities for small-scale farmers and particularly women, young people, refugees and asylum seekers.	Promote Crop value chains (Groundnuts, Horticulture, Rice) with high growth potential through which women living in rural areas and youths can be economically empowered	UN Women	MoA, MoIT	Lilongwe, Mchinji, Ntchisi, Kasungu, Mzimba North, Dedza					50,000.00	5,000.00
		Facilitate access to markets for all agro-based products and livestock	FAO	MoA	Kasungu, Mzimba					350,000.00	350,000.00
3.2.2.26	Support the promotion of private sector led value addition.	Capacity development support for producer groups and cooperatives in business management and value addition (including labeling, packaging and marketing).	WFP	District Councils, MoA, MoI	Mzimba, Mulanje, Salima, Mangochi, Dedza, Karonga, Malawi						
		Promote Crop value chains (Groundnuts, Horticulture, Rice) with high growth potential through which women living in rural areas and youths can be economically empowered	UN Women	District Councils, MoA, MoG	Lilongwe, Mchnii, Ntchisi, Kasungu, Mzimba South, Dedza					50,000.00	50,000.00
Output 3.2.3	Enabling environment for agricultural entrepreneurship, agro-processing and commercialisation										
Indicator 3.2.3-1	Number of farmer organizations trained on market access and post harvest management (Lead agency - FAO)					500	991	1075	Program Documents	5,627,800.00	846,746.00
Indicator 3.2.3-2	Number of farmer groups organised, operational and registered with the Ministry of Trade (Lead agency - FAO)					56	30	34	Program Documents		
3.2.3.5	Support the empowerment of marginalized groups (including women, youth, refugees and asylum seekers), farmers' associations, cooperatives and small-to medium enterprises (SME) through capacity building and mentorship.	Facilitate crop and livestock interventions for targeted refugees and host community members in Dowa district and facilitate access to business market opportunities to targeted refugees, asylum seekers and host community members for improved self-reliance. Provision of opportunities for refugees in basic life skills and vocational training.	UNHCR	CARD, MoA	Dowa					2,200,000.00	82,373.00
		Support digital and financial literacy initiatives	UNCDF	Private enterprises, MoF, MoT, RBM	National					162,000.00	162,000.00
		Facilitate crop and livestock interventions for targeted refugees and host community members in Dowa district and facilitate access to business market opportunities to targeted refugees, asylum seekers and host community members	WFP	CARD, MoA	Dowa, Nkhotakota, Mzimba, Mangochi						
3.2.3.6	Support market access and targeted livelihoods strategies.	Creation of an enabling environment for markets to improve livelihoods and rural development, and will also focus on expanding very innovative extension approaches such as using farmers field schools to reduce reliance on capital inputs. Provide seed capital grant and leverage external funding for the private sector engaging in commercial farming and value addition of priority crops to transform agriculture in Malawi.	FAO	CARD	Mzimba, Kasungu					450,000.00	450,000.00
		Support market access for refugees and host communities	UNCDF	Private Enterprises, District Councils	National					580,800.00	35,000.00
		Linking women producer groups to markets	UNHCR	CARD	Dowa					2,200,000.00	82,373.00
		Support linkage of CBFO to value chain markets	UN Women	District Councils, MoA	Lilongwe rural, Mchinji, Ntchisi, Kasungu, Mzimba South					35,000.00	35,000.00
			IFAD	CARD	Dowa, Mzimba, Kasungu						
Output 3.2.4	Tenure Rights										
Indicator 3.2.4-1	Percentage of population in targeted Traditional Authorities with knowledge of new land law					5	30	32	Programme Documents	3,100,000.00	3,100,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
Indicator 3.2.4-2	Number of women and youths groups participating in forums on land governance in targeted districts					16	130	100	Programme Documents		
3.2.4.17	Collaborate with agricultural research institutions, focusing on opportunities for creating value added by marginalised groups and women and exploring use of new technologies including in irrigation.	This focuses on provision of hands-on training and mentoring to Agriculture Extension Workers and farmers on modern climate smart agriculture production technologies and technique and land use planning.	FAO	MoA, MoNRCC	Chikwawa, Phalombe, Balaka, Mwanza, Neno, Thyolo, Chiradzulu, Nkhatakota, Nkhata Bay, Kasungu, Chitipa, Karonga, Mzimba, Salima, Mangochi, Mulanje, Mchinji, Mangochi, Phalombe, Ntcheu, Mchinji					650,000.00	650,000.00
		This focuses on provision of hands-on training and mentoring to Agriculture Extension Workers and farmers on modern climate smart agriculture production technologies and technique and land use planning.	FAO	MoA, MoNRCC	Chikwawa, Phalombe, Balaka, Mwanza, Neno, Thyolo, Chiradzulu, Nkhatakota, Nkhata Bay, Kasungu, Chitipa, Karonga, Mzimba, Salima, Mangochi, Mulanje, Mchinji, Mangochi, Phalombe, Ntcheu, Mchinji					650,000.00	650,000.00
3.2.4.19	Support community based participatory land use planning and operationalization	Promote and advocate for knowledge among the communities various issues on new land laws, customary and statutory land tenure laws and policies	FAO	MoA, MoLGRD	Mzimba, Kasungu					1,200,000.00	1,200,000.00
3.2.4.20	Support the mainstream land use planning and integrated watershed management in agricultural extension delivery	Promote and advocate for increase integration of water shed management and extension services delivery among the communities	FAO	MoA	Mzimba, Kasungu					600,000.00	600,000.00
Outcome 3.3	Malawi has strengthened economic diversification, inclusive business, entrepreneurship and access to clean energy										
Indicator 3.3.1-1	Unemployment rate, by sex, age and persons with disabilities (Lead agency-UNDP)					20%	15%	Data not available at time of reporting	Survey: 3-5 years (LFS)	9,236,779.00	7,008,279.00
Indicator 3.3.1-2	Growth rates of household expenditure or income per capita among the bottom 40 per cent of the population and the total population (Lead agency-UNDP)					0%	NA	Data not available at time of reporting	Household Survey (NSO)		
Indicator 3.3.1-3	Manufacturing value added as a proportion of GDP and per capita (Lead agency-UNDP)					10%	0.18	Data not available at time of reporting	Annual Trade Reports (MoITT)		
Output 3.3.1	Enhancing competitiveness and market access										
Indicator 3.3.1-1	Number of new jobs generated by firms participating in Malawi Innovation Challenge Fund (disaggregated by age, sex, disability and location) (Lead agency-UNDP)					0	2150 (35% women)	2,773 (35% women)	MICF Reports	5,122,279.00	5,122,279.00
Indicator 3.3.1-2	Number of marginalized groups in which support is provided to generate decent rural employment opportunities, entrepreneurship and skills development (Lead agency-UNDP) (disaggregated by sex and location)					0	0	500	None		
Indicator 3.3.1-3	Number of business organizations, relevant ministries and constituents capacity strengthened to effectively participate in identification of skills needs for trade and private sector growth and contribute to skills development (Nat. and sec. level) (Lead agency-UNDP)					0	0	12	None		
3.3.1.15	Support local business platforms including the Buy Malawi Strategy (BMS) and the Buy from Women initiative.	This focuses on technical advisory for incubation and business development services (BDS) support to MSEs, provision of grants to MSEs at	UNDP	Private Sector	National					940,500.00	940,500.00
3.3.1.17	Support private sector development, entrepreneurship and job creation, with a focus on economic diversification and market access.	Among other things, this focuses on outreach to private sector on BMS, enrolment of private sector into BMS, BMS promotional activities, enhance implementation, mainstreaming and institutionalisation of the Buy Malawi Strategy (BMS).	UNDP	District Councils, MoTI, Private Sector	National					150,000.00	150,000.00
		AfCFTA, Build Fund and YouthConnekt Malawi Green Economic Transition, SME support and Evaluations	UNDP	UNDP	National					318,000.00	318,000.00
			UNDP	UNDP	National					1,793,779.00	1,793,779.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
3.3.1.18	COVID-19 MICF Financial Outreach Window	Skills and Technical Education Programme (STEP) supporting establishment of a business incubator at both Soche and Lilongwe Technical Colleges; also includes provision of fund management services to the Malawi Innovation Challenge Fund (MICF), provision of matching grants to companies with innovative and inclusive business models through the MICF, provide matching grants and technical assistance to innovative entrepreneurs under the Malawi Growth Accelerator	UNDP	Private Sector	National					1,850,000.00	1,850,000.00
		Capacity Development support for Diaspora TWG to develop strategic long-term vision and policies to serve the needs of the diaspora community and socio-economic needs in Malawi (Roadmap outcome)	IOM	MoFA (diaspora affairs unit, members of the GoM, diaspora associations, financial institutions and other relevant stakeholders)	National					40,000.00	40,000.00
		Financial Literacy (and digital inclusion) Training for remittances received, especially migrant women	IOM	MoFA (diaspora affairs unit)	Mangochi, Mzimba, Dedza, Salima)					30,000.00	30,000.00
Output 3.3.3	Empowering renewable energy services in Malawi										
Indicator 3.3.3-1	Proportion of households benefitting from clean, affordable and sustainable energy access (disaggregated by male/female/child/disabled people headed household and locations)					10% (2% FHH)	17%	12%	2021 ROAR	4,114,500.00	1,886,000.00
Indicator 3.3.3-2	Cumulative installed generative capacity for rural population through mini-grids (in Kilowatts - KW)					60kW	725 KW	385	2021 ROAR		
Indicator 3.3.3-3	Renewable energy share in the total final energy consumption					7%	14%	6%	GOM Reports		
3.3.3.12	Support incentives to crowd-in private investment to deepen renewable energy markets.	Provide seed capital grant to private enterprises and leverage external financing to accelerate market roll-out of clean cooking technologies in Malawi with a primary focus on urban areas.	UNCDF	Private Enterprises, MoE	National					628,500.00	90,000.00
		Incentify private investment toward productive use through grants and TA	UNCDF	Private Enterprises	National					1,600,000.00	
3.3.3.13	Provide targeted policy support to Government to improve the regulatory environment to incentivize private investment, while also assisting to put in place mechanisms to facilitate clean energy market development.	Support to clean mini-grid regulatory environment	UNDP	MoNRCC	National					176,000.00	176,000.00
		Support policy review, contribution to reforms and translation of national strategies on access to clean and sustainable energy.	UNCDF	MoE	National					110,000.00	20,000.00
3.3.3.14	Provide targeted policy, technical and financial support to government for sustainable management of renewable energy in health sector.	Development of Solar for Health programme to facilitate design of financing mechanism for the installation, operation and maintenance of solar systems for rural health facilities	UNDP	MoNRCC	National					-	-
3.3.3.15	Support African countries to increase energy access by reducing the cost and increasing commercial viability of low-carbon mini-grids	De-risk the investment environment (reducing the cost of all future mini-grid developments), thereby attracting and leveraging private and public-sector resources to increase energy access, promote RE and enhance energy efficiency in a manner that is inclusive and responsive to the needs of different sectors of the population. -Increase access to affordable, clean energy is also expected to play a critical role in combatting the pandemic and catalyzing an economic recovery in the wake of the COVID-19 pandemic, particularly in African countries	UNDP	MoNRCC	National					500,000.00	500,000.00

ID	Strategic Priority/Outcome/Output/Sub-output	Description of agency sub-output	Agency	Implementing Partners	Geography	Baseline (As of 2019)	2023 Target	2022 Actual value	MoV	The financial information in US\$ for 2023	
										Total Required Resources	Available Resources
3.1.1.16	System strengthening for risk informed programming, including climate change, resilience at sub-national level	Support access to climate information and early warning systems.	UNDP	DoDMA, Depr of CC and Met Services	National					1,100,000.00	1,100,000.00